

Ireland  
National Development Plan  
2000-2006

Employment and Human Resources Development  
Operational Programme

## Annual Implementation Report 2000

European Union  
Community Support Framework  
2000-2006



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## ***Introduction to the First Annual Implementation Report***

*Under Article 37 of EU Regulation 1260/99, the Managing Authority is obliged to produce an Annual Implementation Report before the end of June each year on OP implementation in the previous year and to submit it to the Commission. This report has been approved by the Monitoring Committee.*

*This annual implementation report includes information on :*

- changes in general conditions impacting implementation especially main socio-economic trends, changes in national policies or in the Policy Frame of Reference ;*
- progress in the implementation of ESF-funded priorities and measures in relation to their targets, using quantified physical indicators at priority and measure levels*
- OP financial expenditure, with a summary of each measure, the total expenditure actually paid out by the Paying Authority and a record of the total payments received from the Commission ; financial implementation in the areas receiving transitional support must be presented at priority level;*
- the steps taken by the Managing Authority and/or the Monitoring Committee to ensure the implementation quality and effectiveness and in particular of monitoring, , including data collection arrangements, financial control and a summary of any significant problems encountered in OP management*
- the measures taken to ensure OP publicity*
- the steps taken to ensure OP compatibility with Community policies and ensure coordination of all Community structural assistance*

*The present text is submitted to the Commission in accordance with these requirements for 2000.*

*Managing Authority, Employment & Human Resources Development OP  
Department of Enterprise, Trade and Employment  
Dublin  
29 June 2001*

ANNEX to ANNUAL IMPLEMENTATION REPORT 2000  
 2000 IE 05 1 PO 001      Employment & Human Resources Development OP 2000-2006  
 Ireland - OP Financial Plan with Provisional Outturn for 2000      #NAME?

All figures are in euro - current prices

Priority - Employability  Year	TOTAL COST	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
			COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
			TOTAL	ERDF	ESF	EAGGF	FIFG			
1	2=3+8	3=4+5+6+7	4	5	6	7	8	9	10	
<b>2000</b>	202 037 000	202 037 000	115 844 000		115 844 000			86 193 000	86 193 000	
<b>Actual end Dec. 2000</b>	97,282,000	97,282,000	56,044,000		56,044,000			41,238,000	41,238,000	
<b>Obj. 1 in transition</b>	<b>137 414 000</b>	<b>137 414 000</b>	<b>68 707 000</b>		<b>68 707 000</b>			<b>68 707 000</b>	<b>68 707 000</b>	
<b>Actual end Dec. 2000</b>	<b>67,672,000</b>	<b>67,672,000</b>	<b>33,836,000</b>		<b>33,836,000</b>			<b>33,836,000</b>	<b>33,836,000</b>	
<b>Objective 1</b>	<b>64 623 000</b>	<b>64 623 000</b>	<b>47 137 000</b>		<b>47 137 000</b>			<b>17 486 000</b>	<b>17 486 000</b>	
<b>Actual end Dec. 2000</b>	<b>29,610,000</b>	<b>29,610,000</b>	<b>22,208,000</b>		<b>22,208,000</b>			<b>7,402,000</b>	<b>7,402,000</b>	
<b>2001</b>	165 207 000	165 207 000	94 904 000		94 904 000			70 303 000	70 303 000	
<b>Revised</b>	269,962,000	269,962,000	154,704,000		154,704,000			115,258,000	115,258,000	
<b>Obj. 1 in transition</b>	<b>111 612 000</b>	<b>111 612 000</b>	<b>55 806 000</b>		<b>55 806 000</b>			<b>55 806 000</b>	<b>55 806 000</b>	
<b>Revised</b>	<b>181,354,000</b>	<b>181,354,000</b>	<b>90,677,000</b>		<b>90,677,000</b>			<b>90,677,000</b>	<b>90,677,000</b>	
<b>Objective 1</b>	<b>53 575 000</b>	<b>53 575 000</b>	<b>39 078 000</b>		<b>39 078 000</b>			<b>14 497 000</b>	<b>14 497 000</b>	
<b>Revised</b>	<b>73,949,000</b>	<b>73,949,000</b>	<b>73,949,000</b>		<b>73,949,000</b>					
<b>2002</b>	144 591 000	144 591 000	83 309 000		83 309 000			61 282 000	61 282 000	
<b>Obj. 1 in transition</b>	<b>96 582 000</b>	<b>96 582 000</b>	<b>48 291 000</b>		<b>48 291 000</b>			<b>48 291 000</b>	<b>48 291 000</b>	
<b>Objective 1</b>	<b>48 019 000</b>	<b>48 019 000</b>	<b>35 028 000</b>		<b>35 028 000</b>			<b>12 991 000</b>	<b>12 991 000</b>	
<b>2003</b>	118 512 000	118 512 000	68 460 000		68 460 000			50 052 000	50 052 000	
<b>Obj. 1 in transition</b>	<b>78 366 000</b>	<b>78 366 000</b>	<b>39 183 000</b>		<b>39 183 000</b>			<b>39 183 000</b>	<b>39 183 000</b>	
<b>Objective 1</b>	<b>40 156 000</b>	<b>40 156 000</b>	<b>29 287 000</b>		<b>29 287 000</b>			<b>10 869 000</b>	<b>10 869 000</b>	
<b>2004</b>	83 780 000	83 780 000	48 945 000		48 945 000			34 835 000	34 835 000	
<b>Obj. 1 in transition</b>	<b>53 020 000</b>	<b>53 020 000</b>	<b>26 510 000</b>		<b>26 510 000</b>			<b>26 510 000</b>	<b>26 510 000</b>	
<b>Objective 1</b>	<b>30 760 000</b>	<b>30 760 000</b>	<b>22 435 000</b>		<b>22 435 000</b>			<b>8 325 000</b>	<b>8 325 000</b>	
<b>2005</b>	81 181 000	81 181 000	50 695 000		50 695 000			30 486 000	30 486 000	
<b>Obj. 1 in transition</b>	<b>37 230 000</b>	<b>37 230 000</b>	<b>18 615 000</b>		<b>18 615 000</b>			<b>18 615 000</b>	<b>18 615 000</b>	
<b>Objective 1</b>	<b>43 951 000</b>	<b>43 951 000</b>	<b>32 080 000</b>		<b>32 080 000</b>			<b>11 871 000</b>	<b>11 871 000</b>	
<b>2006</b>	129 834 000	129 834 000	76 856 000		76 856 000			52 978 000	52 978 000	
<b>Obj. 1 in transition</b>	<b>77 237 000</b>	<b>77 237 000</b>	<b>38 521 000</b>		<b>38 521 000</b>			<b>38 716 000</b>	<b>38 716 000</b>	
<b>Objective 1</b>	<b>52 597 000</b>	<b>52 597 000</b>	<b>38 335 000</b>		<b>38 335 000</b>			<b>14 262 000</b>	<b>14 262 000</b>	
<b>2000-06</b>	925 142 000	925 142 000	539 013 000		539 013 000			386 129 000	386 129 000	
<b>Revised</b>	<b>925,142,000</b>	<b>925,142,000</b>	<b>539,013,000</b>		<b>539,013,000</b>			<b>386,129,000</b>	<b>386,129,000</b>	

<i>Obj. 1 in transition</i>	591 461 000	591 461 000	295 633 000		295 633 000			295 828 000	295 828 000	
<i>Revised</i>	591,461,000	591,461,000	295,633,000		295,633,000			295,828,000	295,828,000	
<i>Objective 1</i>	333 681 000	333 681 000	243 380 000		243 380 000			90 301 000	90 301 000	
<i>Revised</i>	333,681,000	333,681,000	243,380,000		243,380,000			90,301,000	90,301,000	

Priority - Entrepreneurship  Year	TOTAL COST	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
			COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
			TOTAL	ERDF	ESF	EAGGF	FIFG			
1	2=3+8	3=4+5+6+7	4	5	6	7	8	9	10	
2000	68 519 000	68 519 000	39 111 000		39 111 000			29 408 000	29 408 000	
<i>Actual end Dec. 2000</i>	15,520,000	15,520,000	8,930,000		8,930,000			6,590,000	6,590,000	
<b>Obj. 1 in transition</b>	<b>49 378 000</b>	<b>49 378 000</b>	<b>24 735 000</b>		<b>24 735 000</b>			<b>24 643 000</b>	<b>24 643 000</b>	
<i>Actual end Dec. 2000</i>	10,860,000	10,860,000	5,430,000		5,430,000			5,430,000	<b>5,430,000</b>	
<b>Objective 1</b>	<b>19 141 000</b>	<b>19 141 000</b>	<b>14 376 000</b>		<b>14 376 000</b>			<b>4 765 000</b>	<b>4 765 000</b>	
<i>Actual end Dec. 2000</i>	4,660,000	4,660,000	3,500,000		3,500,000			1,160,000	1,160,000	
<b>2001</b>	55 964 000	55 964 000	32 017 000		32 017 000			23 947 000	23 947 000	
<b>Revised</b>	108,963,000	108,963,000	62,198,000		62,198,000			46,765,000	46,765,000	
<b>Obj. 1 in transition</b>	40,098,000	40,098,000	20 100 000		<b>20 100 000</b>			<b>19 998 000</b>	<b>19 998 000</b>	
<b>Revised</b>	78,616,000	78,616,000	39,405,000		<b>39,405,000</b>			39,211,000	<b>39,211,000</b>	
<b>Objective 1</b>	<b>15 866 000</b>	<b>15 866 000</b>	<b>11 917 000</b>		<b>11 917 000</b>			<b>3 949 000</b>	<b>3 949 000</b>	
<b>Revised</b>	15,971,000	15,971,000	8,417,000		<b>8,417,000</b>			7,554,000	<b>7,554,000</b>	
<b>2002</b>	48 887 000	48 887 000	28 065 000		28 065 000			20 822 000	20 822 000	
<b>Obj. 1 in transition</b>	<b>34 659 000</b>	<b>34 659 000</b>	<b>17 379 000</b>		<b>17 379 000</b>			<b>17 280 000</b>	<b>17 280 000</b>	
<b>Objective 1</b>	<b>14 228 000</b>	<b>14 228 000</b>	<b>10 686 000</b>		<b>10 686 000</b>			<b>3 542 000</b>	<b>3 542 000</b>	
<b>2003</b>	39 998 000	39 998 000	23 036 000		23 036 000			16 962 000	16 962 000	
<b>Obj. 1 in transition</b>	<b>28 105 000</b>	<b>28 105 000</b>	<b>14 107 000</b>		<b>14 107 000</b>			<b>13 998 000</b>	<b>13 998 000</b>	
<b>Objective 1</b>	<b>11 893 000</b>	<b>11 893 000</b>	<b>8 929 000</b>		<b>8 929 000</b>			<b>2 964 000</b>	<b>2 964 000</b>	
<b>2004</b>	28 084 000	28 084 000	16 383 000		16 383 000			11 701 000	11 701 000	
<b>Obj. 1 in transition</b>	<b>18 972 000</b>	<b>18 972 000</b>	<b>9 539 000</b>		<b>9 539 000</b>			<b>9 433 000</b>	<b>9 433 000</b>	
<b>Objective 1</b>	<b>9 112 000</b>	<b>9 112 000</b>	<b>6 844 000</b>		<b>6 844 000</b>			<b>2 268 000</b>	<b>2 268 000</b>	
<b>2005</b>	26 333 000	26 333 000	16 471 000		16 471 000			9 862 000	9 862 000	
<b>Obj. 1 in transition</b>	<b>13 326 000</b>	<b>13 326 000</b>	<b>6 697 000</b>		<b>6 697 000</b>			<b>6 629 000</b>	<b>6 629 000</b>	
<b>Objective 1</b>	<b>13 007 000</b>	<b>13 007 000</b>	<b>9 774 000</b>		<b>9 774 000</b>			<b>3 233 000</b>	<b>3 233 000</b>	
<b>2006</b>	43 411 000	43 411 000	25 660 000		25 660 000			17 751 000	17 751 000	
<b>Obj. 1 in transition</b>	<b>27 800 000</b>	<b>27 800 000</b>	<b>13 939 000</b>		<b>13 939 000</b>			<b>13 861 000</b>	<b>13 861 000</b>	
<b>Objective 1</b>	<b>15 611 000</b>	<b>15 611 000</b>	<b>11 721 000</b>		<b>11 721 000</b>			<b>3 890 000</b>	<b>3 890 000</b>	
<b>2000-06</b>	311 196 000	311 196 000	180 743 000		180 743 000			130 453 000	130 453 000	
<b>Revised</b>	311,196,000	311,196,000	180,743,000		180,743,000			130,453,000	130,453,000	

<i>Obj. 1 in transition</i>	<b>212 338 000</b>	<b>212 338 000</b>	<b>106 496 000</b>		<b>106 496 000</b>			<b>105 842 000</b>	<b>105 842 000</b>	
<i>Revised</i>	212,338,000	212,338,000	106,496,000		<b>106,496,000</b>			<b>105,842,000</b>	<b>105,842,000</b>	
<i>Objective 1</i>	<b>98 858 000</b>	<b>98 858 000</b>	<b>74 247 000</b>		<b>74 247 000</b>			<b>24 611 000</b>	<b>24 611 000</b>	
<i>Revised</i>	98,858,000	98,858,000	74,247,000		<b>74,247,000</b>			<b>24,611,000</b>	<b>24,611,000</b>	

Priority - Adaptability	TOTAL COST	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
			COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
			TOTAL	ERDF	ESF	EAGGF	FIFG			
Year	1	2=3+8	3=4+5+6+7	4	5	6	7	8	9	10
<b>2000</b>	67 557 000	67 557 000	36 982 000		36 982 000			30 575 000	30 575 000	
<b>Actual end Dec 2000</b>	31,575,000	31,575,000	17,000,000		17,000,000			14,575,000	14,575,000	
<i>Obj. 1 in transition</i>	<b>54 661 000</b>	<b>54 661 000</b>	<b>27 310 000</b>		<b>27 310 000</b>			<b>27 351 000</b>	<b>27 351 000</b>	
<b>Actual end Dec 2000</b>	26,720,000	26,720,000	13,360,000		<b>13,360,000</b>			13,360,000	<b>13,360,000</b>	
<i>Objective 1</i>	<b>12 896 000</b>	<b>12 896 000</b>	<b>9 672 000</b>		<b>9 672 000</b>			<b>3 224 000</b>	<b>3 224 000</b>	
<b>Actual end Dec 2000</b>	4,855,000	4,855,000	3,640,000		<b>3,640,000</b>			1,215,000	<b>1,215,000</b>	
<b>2001</b>	55 106 000	55 106 000	30 205 000		30 205 000			24 901 000	24 901 000	
<b>Revised</b>	91,088,000	91,088,000	50,187,000		50,187,000			40,901,000	40,901,000	
<i>Obj. 1 in transition</i>	<b>44 417 000</b>	<b>44 417 000</b>	<b>22 188 000</b>		<b>22 188 000</b>			<b>22 229 000</b>	<b>22 229 000</b>	
<b>Revised</b>	72,358,000	72,358,000	36,138,000		<b>36,138,000</b>			36,220,000	<b>36,220,000</b>	
<i>Objective 1</i>	<b>10 689 000</b>	<b>10 689 000</b>	<b>8 017 000</b>		<b>8 017 000</b>			<b>2 672 000</b>	<b>2 672 000</b>	
<b>Revised</b>	18,730,000	18,730,000	14,049,000		<b>14,049,000</b>			4,681,000	<b>4,681,000</b>	
<b>2002</b>	48 008 000	48 008 000	26 387 000		26 387 000			21 621 000	21 621 000	
<i>Obj. 1 in transition</i>	<b>38 416 000</b>	<b>38 416 000</b>	<b>19 193 000</b>		<b>19 193 000</b>			<b>19 223 000</b>	<b>19 223 000</b>	
<i>Objective 1</i>	<b>9 592 000</b>	<b>9 592 000</b>	<b>7 194 000</b>		<b>7 194 000</b>			<b>2 398 000</b>	<b>2 398 000</b>	
<b>2003</b>	39 192 000	39 192 000	21 586 000		21 586 000			17 606 000	17 606 000	
<i>Obj. 1 in transition</i>	<b>31 174 000</b>	<b>31 174 000</b>	<b>15 572 000</b>		<b>15 572 000</b>			<b>15 602 000</b>	<b>15 602 000</b>	
<i>Objective 1</i>	<b>8 018 000</b>	<b>8 018 000</b>	<b>6 014 000</b>		<b>6 014 000</b>			<b>2 004 000</b>	<b>2 004 000</b>	
<b>2004</b>	27 243 000	27 243 000	15 150 000		15 150 000			12 093 000	12 093 000	
<i>Obj. 1 in transition</i>	<b>21 091 000</b>	<b>21 091 000</b>	<b>10 536 000</b>		<b>10 536 000</b>			<b>10 555 000</b>	<b>10 555 000</b>	
<i>Objective 1</i>	<b>6 152 000</b>	<b>6 152 000</b>	<b>4 614 000</b>		<b>4 614 000</b>			<b>1 538 000</b>	<b>1 538 000</b>	
<b>2005</b>	23 562 000	23 562 000	13 962 000		13 962 000			9 600 000	9 600 000	
<i>Obj. 1 in transition</i>	<b>14 810 000</b>	<b>14 810 000</b>	<b>7 398 000</b>		<b>7 398 000</b>			<b>7 412 000</b>	<b>7 412 000</b>	
<i>Objective 1</i>	<b>8 752 000</b>	<b>8 752 000</b>	<b>6 564 000</b>		<b>6 564 000</b>			<b>2 188 000</b>	<b>2 188 000</b>	
<b>2006</b>	41 327 000	41 327 000	23 280 000		23 280 000			18 047 000	18 047 000	
<i>Obj. 1 in transition</i>	<b>30 803 000</b>	<b>30 803 000</b>	<b>15 387 000</b>		<b>15 387 000</b>			<b>15 416 000</b>	<b>15 416 000</b>	
<i>Objective 1</i>	<b>10 524 000</b>	<b>10 524 000</b>	<b>7 893 000</b>		<b>7 893 000</b>			<b>2 631 000</b>	<b>2 631 000</b>	
<b>2000-06</b>	301 995 000	301 995 000	167 552 000		167 552 000			134 443 000	134 443 000	

<b>Revised</b>	301,995,000	301,995,000	167,552,000		167,552,000			134,443,000	134,443,000	
<i>Obj. 1 in transition</i>	<b>235 372 000</b>	<b>235 372 000</b>	<b>117 584 000</b>		<b>117 584 000</b>			<b>117 788 000</b>	<b>117 788 000</b>	
<i>Revised</i>	235,372,000	235,372,000	117,584,000		<b>117,584,000</b>			<b>117,788,000</b>	<b>117,788,000</b>	
<i>Objective 1</i>	<b>66 623 000</b>	<b>66 623 000</b>	<b>49 968 000</b>		<b>49 968 000</b>			<b>16 655 000</b>	<b>16 655 000</b>	
<i>Revised</i>	66,623,000	66,623,000	49,968,000		<b>49,968,000</b>			<b>16,655,000</b>	<b>16,655,000</b>	

Priority - Equality  Year	TOTAL COST	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
			COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
			TOTAL	ERDF	ESF	EAGGF	FIFG			
1	2=3+8	3=4+5+6+7	4	5	6	7	8	9	10	
<b>2000</b>	4 058 000	4 058 000	2 096 000		2 096 000			1 962 000	1 962 000	
<b>Actual to Dec 2000</b>	124,000	124,000	73,000		73,000				51,000	
<b>Obj. 1 in transition</b>	<b>3 788 000</b>	<b>3 788 000</b>	<b>1 894 000</b>		<b>1 894 000</b>			<b>1 894 000</b>	<b>1 894 000</b>	
<b>Actual to Dec 2000</b>	80,000	80,000	40,000		<b>40,000</b>				<b>40,000</b>	
<b>Objective 1</b>	<b>270 000</b>	<b>270 000</b>	<b>202 000</b>		<b>202 000</b>			<b>68 000</b>	<b>68 000</b>	
<b>Actual to Dec 2000</b>	44,000	44,000	33,000		<b>33,000</b>				<b>11,000</b>	
<b>2001</b>	3 299 000	3 299 000	1 705 000		1 705 000			1 594 000	1 594 000	
<b>Revised</b>	7,233,000	7,233,000	3,728,000		3,728,000			3,505,000	3,505,000	
<b>Obj. 1 in transition</b>	<b>3 076 000</b>	<b>3 076 000</b>	<b>1 538 000</b>		<b>1 538 000</b>			<b>1 538 000</b>	<b>1 538 000</b>	
<b>Revised</b>	6,784,000	6,784,000	3,392,000		<b>3,392,000</b>			<b>3,392,000</b>	<b>3,392,000</b>	
<b>Objective 1</b>	<b>223 000</b>	<b>223 000</b>	<b>167 000</b>		<b>167 000</b>			<b>56 000</b>	<b>56 000</b>	
<b>Revised</b>	449,000	449,000	336,000		<b>336,000</b>			<b>113,000</b>	<b>113,000</b>	
<b>2002</b>	2 860 000	2 860 000	1 480 000		1 480 000			1 380 000	1 380 000	
<b>Obj. 1 in transition</b>	<b>2 660 000</b>	<b>2 660 000</b>	<b>1 330 000</b>		<b>1 330 000</b>			<b>1 330 000</b>	<b>1 330 000</b>	
<b>Objective 1</b>	<b>200 000</b>	<b>200 000</b>	<b>150 000</b>		<b>150 000</b>			<b>50 000</b>	<b>50 000</b>	
<b>2003</b>	2 348 000	2 348 000	1 216 000		1 216 000			1 132 000	1 132 000	
<b>Obj. 1 in transition</b>	<b>2 182 000</b>	<b>2 182 000</b>	<b>1 091 000</b>		<b>1 091 000</b>			<b>1 091 000</b>	<b>1 091 000</b>	
<b>Objective 1</b>	<b>166 000</b>	<b>166 000</b>	<b>125 000</b>		<b>125 000</b>			<b>41 000</b>	<b>41 000</b>	
<b>2004</b>	1 588 000	1 588 000	826 000		826 000			762 000	762 000	
<b>Obj. 1 in transition</b>	<b>1 460 000</b>	<b>1 460 000</b>	<b>730 000</b>		<b>730 000</b>			<b>730 000</b>	<b>730 000</b>	
<b>Objective 1</b>	<b>128 000</b>	<b>128 000</b>	<b>96 000</b>		<b>96 000</b>			<b>32 000</b>	<b>32 000</b>	
<b>2005</b>	1 209 000	1 209 000	650 000		650 000			559 000	559 000	
<b>Obj. 1 in transition</b>	<b>1 026 000</b>	<b>1 026 000</b>	<b>513 000</b>		<b>513 000</b>			<b>513 000</b>	<b>513 000</b>	
<b>Objective 1</b>	<b>183 000</b>	<b>183 000</b>	<b>137 000</b>		<b>137 000</b>			<b>46 000</b>	<b>46 000</b>	
<b>2006</b>	2 649 000	2 649 000	1 527 000		1 527 000			1 122 000	1 122 000	
<b>Obj. 1 in transition</b>	<b>2 329 000</b>	<b>2 329 000</b>	<b>1 262 000</b>		<b>1 262 000</b>			<b>1 067 000</b>	<b>1 067 000</b>	
<b>Objective 1</b>	<b>320 000</b>	<b>320 000</b>	<b>265 000</b>		<b>265 000</b>			<b>55 000</b>	<b>55 000</b>	
<b>2000-06</b>	18 011 000	18 011 000	9 500 000		9 500 000			8 511 000	8 511 000	

<b>Revised</b>	18,011,000	18,011,000	9,500,000		9,500,000			8,511,000	8,511,000	
<i>Obj. 1 in transition</i>	<b>16 521 000</b>	<b>16 521 000</b>	<b>8 358 000</b>		<b>8 358 000</b>			<b>8 163 000</b>	<b>8 163 000</b>	
<i>Revised</i>	16,521,000	16,521,000	8,358,000		<b>8,358,000</b>			<b>8,163,000</b>	<b>8,163,000</b>	
<i>Objective 1</i>	<b>1 490 000</b>	<b>1 490 000</b>	<b>1 142 000</b>		<b>1 142 000</b>			<b>348 000</b>	<b>348 000</b>	
<i>Revised</i>	1,490,000	1,490,000	1,142,000		<b>1,142,000</b>			<b>348,000</b>	<b>348,000</b>	

Priority - Technical Assistance  Year	TOTAL COST	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
			COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
			TOTAL	ERDF	ESF	EAGGF	FIFG			
1	2=3+8	3=4+5+6+7	4	5	6	7	8	9	10	
<b>2000</b>	2 057 000	2 057 000	1 067 000		1 067 000			990 000	990 000	
Actual to Dec 2000	0	0	0		0			0	0	
<i>Obj. 1 in transition</i>	<b>1 900 000</b>	<b>1 900 000</b>	<b>950 000</b>		<b>950 000</b>			<b>950 000</b>	<b>950 000</b>	
Actual to Dec 2000	0	0	0		0			0	0	
<i>Objective 1</i>	<b>157 000</b>	<b>157 000</b>	<b>117 000</b>		<b>117 000</b>			<b>40 000</b>	<b>40 000</b>	
Actual to Dec 2000	0	0	0		0			0	0	
<b>2001</b>	1 562 000	1 562 000	815 000		815 000			747 000	747 000	
Revised	1 562 000	1 562 000	815 000		815 000			747 000	747 000	
<i>Obj. 1 in transition</i>	<b>1 434 000</b>	<b>1 434 000</b>	<b>717 000</b>		<b>717 000</b>			<b>717 000</b>	<b>717 000</b>	
Revised	<b>1 434 000</b>	<b>1 434 000</b>	<b>717 000</b>		<b>717 000</b>			<b>717 000</b>	<b>717 000</b>	
<i>Objective 1</i>	<b>128 000</b>	<b>128 000</b>	<b>98 000</b>		<b>98 000</b>			<b>30 000</b>	<b>30 000</b>	
Revised	<b>128 000</b>	<b>128 000</b>	<b>98 000</b>		<b>98 000</b>			<b>30 000</b>	<b>30 000</b>	
<b>2002</b>	1 100 000	1 100 000	576 000		576 000			524 000	524 000	
<i>Obj. 1 in transition</i>	<b>978 000</b>	<b>978 000</b>	<b>489 000</b>		<b>489 000</b>			<b>489 000</b>	<b>489 000</b>	
<i>Objective 1</i>	<b>122 000</b>	<b>122 000</b>	<b>87 000</b>		<b>87 000</b>			<b>35 000</b>	<b>35 000</b>	
<b>2003</b>	1 041 000	1 041 000	542 000		542 000			499 000	499 000	
<i>Obj. 1 in transition</i>	<b>940 000</b>	<b>940 000</b>	<b>470 000</b>		<b>470 000</b>			<b>470 000</b>	<b>470 000</b>	
<i>Objective 1</i>	<b>101 000</b>	<b>101 000</b>	<b>72 000</b>		<b>72 000</b>			<b>29 000</b>	<b>29 000</b>	
<b>2004</b>	757 000	757 000	397 000		397 000			360 000	360 000	
<i>Obj. 1 in transition</i>	<b>682 000</b>	<b>682 000</b>	<b>341 000</b>		<b>341 000</b>			<b>341 000</b>	<b>341 000</b>	
<i>Objective 1</i>	<b>75 000</b>	<b>75 000</b>	<b>56 000</b>		<b>56 000</b>			<b>19 000</b>	<b>19 000</b>	
<b>2005</b>	395 000	395 000	222 000		222 000			173 000	173 000	
<i>Obj. 1 in transition</i>	<b>286 000</b>	<b>286 000</b>	<b>143 000</b>		<b>143 000</b>			<b>143 000</b>	<b>143 000</b>	
<i>Objective 1</i>	<b>109 000</b>	<b>109 000</b>	<b>79 000</b>		<b>79 000</b>			<b>30 000</b>	<b>30 000</b>	
<b>2006</b>	1 255 000	1 255 000	660 000		660 000			595 000	595 000	
<i>Obj. 1 in transition</i>	<b>1 128 000</b>	<b>1 128 000</b>	<b>564 000</b>		<b>564 000</b>			<b>564 000</b>	<b>564 000</b>	
<i>Objective 1</i>	<b>127 000</b>	<b>127 000</b>	<b>96 000</b>		<b>96 000</b>			<b>31 000</b>	<b>31 000</b>	
<b>2000-06</b>	8 167 000	8 167 000	4 279 000		4 279 000			3 888 000	3 888 000	
	8,167,000	8,167,000	4,279,000		4,279,000			3,888,000	3,888,000	

<i>Obj. 1 in transition</i>	<b>7 348 000</b>	<b>7 348 000</b>	<b>3 674 000</b>		<b>3 674 000</b>			<b>3 674 000</b>	<b>3 674 000</b>	
	7,348,000	7,348,000	3,674,000		<b>3,674,000</b>			<b>3,674,000</b>	<b>3,674,000</b>	
<i>Objective 1</i>	<b>819 000</b>	<b>819 000</b>	<b>605 000</b>		<b>605 000</b>			<b>214 000</b>	<b>214 000</b>	
	819,000	819,000	605,000		<b>605,000</b>			<b>214,000</b>	<b>214,000</b>	

TOTAL OP  Year	TOTAL COST	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
			COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
			TOTAL	ERDF	ESF	EAGGF	FIFG			
1	2=3+8	3=4+5+6+7	4	5	6	7	8	9	10	
<b>2000</b>	344 228 000	344 228 000	195 100 000		195 100 000			149 128 000	149 128 000	
<b>Actual to Dec 2000</b>	144,501,000	144,501,000	82,047,000		82,047,000			62,454,000	62,454,000	
<i>Obj. 1 in transition</i>	<b>247 141 000</b>	<b>247 141 000</b>	<b>123 596 000</b>		<b>123 596 000</b>			<b>123 545 000</b>	<b>123 545 000</b>	
<b>Actual to Dec 2000</b>	105,365,000	105,365,000	52,699,000		<b>52,699,000</b>			<b>52,666,000</b>	<b>52,666,000</b>	
<i>Objective 1</i>	<b>97 087 000</b>	<b>97 087 000</b>	<b>71 504 000</b>		<b>71 504 000</b>			<b>25 583 000</b>	<b>25 583 000</b>	
<b>Actual to Dec 2000</b>	39,169,000	39,169,000	29,381,000		<b>29,381,000</b>			<b>9,788,000</b>	<b>9,788,000</b>	
<b>2001</b>	281 138 000	281 138 000	159 646 000		159 646 000			121 492 000	121 492 000	
<b>Revised</b>	480,865,000	480,865,000	272,699,000		272,699,000			208,166,000	208,166,000	
<i>Obj. 1 in transition</i>	<b>200 656 000</b>	<b>200 656 000</b>	<b>100 369 000</b>		<b>100 369 000</b>			<b>100 287 000</b>	<b>100 287 000</b>	
<b>Revised</b>	337,432,000	337,432,000	166,266,000		<b>166,266,000</b>			<b>171,166,000</b>	<b>171,166,000</b>	
<i>Objective 1</i>	<b>80 482 000</b>	<b>80 482 000</b>	<b>59 277 000</b>		<b>59 277 000</b>			<b>21 205 000</b>	<b>21 205 000</b>	
<b>Revised</b>	138,400,000	138,400,000	101,400,000		<b>101,400,000</b>			<b>37,000,000</b>	<b>37,000,000</b>	
<b>2002</b>	245 446 000	245 446 000	139 817 000		139 817 000			105 629 000	105 629 000	
<i>Obj. 1 in transition</i>	<b>173 285 000</b>	<b>173 285 000</b>	<b>86 672 000</b>		<b>86 672 000</b>			<b>86 613 000</b>	<b>86 613 000</b>	
<i>Objective 1</i>	<b>72 161 000</b>	<b>72 161 000</b>	<b>53 145 000</b>		<b>53 145 000</b>			<b>19 016 000</b>	<b>19 016 000</b>	
<b>2003</b>	201 091 000	201 091 000	114 840 000		114 840 000			86 251 000	86 251 000	
<i>Obj. 1 in transition</i>	<b>140 757 000</b>	<b>140 757 000</b>	<b>70 413 000</b>		<b>70 413 000</b>			<b>70 344 000</b>	<b>70 344 000</b>	
<i>Objective 1</i>	<b>60 334 000</b>	<b>60 334 000</b>	<b>44 427 000</b>		<b>44 427 000</b>			<b>15 907 000</b>	<b>15 907 000</b>	
<b>2004</b>	141 452 000	141 452 000	81 701 000		81 701 000			59 751 000	59 751 000	
<i>Obj. 1 in transition</i>	<b>95 225 000</b>	<b>95 225 000</b>	<b>47 656 000</b>		<b>47 656 000</b>			<b>47 569 000</b>	<b>47 569 000</b>	
<i>Objective 1</i>	<b>46 227 000</b>	<b>46 227 000</b>	<b>34 045 000</b>		<b>34 045 000</b>			<b>12 182 000</b>	<b>12 182 000</b>	
<b>2005</b>	132 680 000	132 680 000	82 000 000		82 000 000			50 680 000	50 680 000	
<i>Obj. 1 in transition</i>	<b>66 678 000</b>	<b>66 678 000</b>	<b>33 366 000</b>		<b>33 366 000</b>			<b>33 312 000</b>	<b>33 312 000</b>	
<i>Objective 1</i>	<b>66 002 000</b>	<b>66 002 000</b>	<b>48 634 000</b>		<b>48 634 000</b>			<b>17 368 000</b>	<b>17 368 000</b>	
<b>2006</b>	218 476 000	218 476 000	127 983 000		127 983 000			90 493 000	90 493 000	
<i>Obj. 1 in transition</i>	<b>139 297 000</b>	<b>139 297 000</b>	<b>69 673 000</b>		<b>69 673 000</b>			<b>69 624 000</b>	<b>69 624 000</b>	
<i>Objective 1</i>	<b>79 179 000</b>	<b>79 179 000</b>	<b>58 310 000</b>		<b>58 310 000</b>			<b>20 869 000</b>	<b>20 869 000</b>	
<b>2000-06</b>	1564 511 000	1564 511 000	901 087 000		901 087 000			663 424 000	663 424 000	

<b>Revised</b>	1,454,511,000	1,454,511,000	901,087,000		901,087,000			663,424,000	553,424,000	
<b>Obj. 1 in transition</b>	<b>1063 039 000</b>	<b>1063 039 000</b>	<b>531 745 000</b>		<b>531 745 000</b>			<b>531 294 000</b>	<b>531 294 000</b>	
<b>Revised</b>	1,063,039,000	1,063,039,000	531,745,000		<b>531,745,000</b>			<b>531,294,000</b>	<b>531,294,000</b>	
<b>Objective 1</b>	<b>501 472 000</b>	<b>501 472 000</b>	<b>369 342 000</b>		<b>369 342 000</b>			<b>132 130 000</b>	<b>132 130 000</b>	
<b>Revised</b>	501,472,000	501,472,000	369,342,000		369,342,000			132,130,000	132,130,000	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

<i>Technical Assistance</i> Measure 33A Equality Authority Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
	1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9
2000	649,000	359,000		359,000			290,000	290,000	
<i>Obj. 1 in transition</i>	<b>489,000</b>	<b>239,000</b>		<b>239,000</b>			<b>250,000</b>	<b>250,000</b>	
<i>Objective 1</i>	<b>160,000</b>	<b>120,000</b>		<b>120,000</b>			<b>40,000</b>	<b>40,000</b>	
2001	370,000	220,000		220,000			150,000	150,000	
<i>Obj. 1 in transition</i>	<b>255,000</b>	<b>135,000</b>		<b>135,000</b>			<b>120,000</b>	<b>120,000</b>	
<i>Objective 1</i>	<b>115,000</b>	<b>85,000</b>		<b>85,000</b>			<b>30,000</b>	<b>30,000</b>	
2002	300,000	180,000		180,000			120,000	120,000	
<i>Obj. 1 in transition</i>	<b>180,000</b>	<b>90,000</b>		<b>90,000</b>			<b>90,000</b>	<b>90,000</b>	
<i>Objective 1</i>	<b>120,000</b>	<b>90,000</b>		<b>90,000</b>			<b>30,000</b>	<b>30,000</b>	
2003	248,000	140,000		140,000			108,000	108,000	
<i>Obj. 1 in transition</i>	<b>144,000</b>	<b>70,000</b>		<b>70,000</b>			<b>74,000</b>	<b>74,000</b>	
<i>Objective 1</i>	<b>104,000</b>	<b>70,000</b>		<b>70,000</b>			<b>34,000</b>	<b>34,000</b>	
2004	160,000	100,000		100,000			60,000	60,000	
<i>Obj. 1 in transition</i>	<b>80,000</b>	<b>40,000</b>		<b>40,000</b>			<b>40,000</b>	<b>40,000</b>	
<i>Objective 1</i>	<b>80,000</b>	<b>60,000</b>		<b>60,000</b>			<b>20,000</b>	<b>20,000</b>	
2005	190,000	120,000		120,000			70,000	70,000	
<i>Obj. 1 in transition</i>	<b>80,000</b>	<b>40,000</b>		<b>40,000</b>			<b>40,000</b>	<b>40,000</b>	
<i>Objective 1</i>	<b>110,000</b>	<b>80,000</b>		<b>80,000</b>			<b>30,000</b>	<b>30,000</b>	
2006	250,000	160,000		160,000			90,000	90,000	
<i>Obj. 1 in transition</i>	<b>120,000</b>	<b>60,000</b>		<b>60,000</b>			<b>60,000</b>	<b>60,000</b>	
<i>Objective 1</i>	<b>130,000</b>	<b>100,000</b>		<b>100,000</b>			<b>30,000</b>	<b>30,000</b>	
2000-06	2,167,000	1,279,000		1,279,000			888,000	888,000	
<i>Obj. 1 in transition</i>	<b>1,348,000</b>	<b>674,000</b>		<b>674,000</b>			<b>674,000</b>	<b>674,000</b>	
<i>Objective 1</i>	<b>819,000</b>	<b>605,000</b>		<b>605,000</b>			<b>214,000</b>	<b>214,000</b>	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

OP Technical Assistance Measure 33B Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9	
2000	1,400,000	700,000		700,000			700,000	700,000	
<i>Obj. 1 in transition</i>	1,400,000	700,000		700,000			700,000	700,000	
<i>Objective 1</i>	0	0		0			0	0	
2001	1,200,000	600,000		600,000			600,000	600,000	
<i>Obj. 1 in transition</i>	1,200,000	600,000		600,000			600,000	600,000	
<i>Objective 1</i>	0	0		0			0	0	
2002	800,000	400,000		400,000			400,000	400,000	
<i>Obj. 1 in transition</i>	800,000	400,000		400,000			400,000	400,000	
<i>Objective 1</i>	0	0		0			0	0	
2003	800,000	400,000		400,000			400,000	400,000	
<i>Obj. 1 in transition</i>	800,000	400,000		400,000			400,000	400,000	
<i>Objective 1</i>	0	0		0			0	0	
2004	600,000	300,000		300,000			300,000	300,000	
<i>Obj. 1 in transition</i>	600,000	300,000		300,000			300,000	300,000	
<i>Objective 1</i>	0	0		0			0	0	
2005	200,000	100,000		100,000			100,000	100,000	
<i>Obj. 1 in transition</i>	200,000	100,000		100,000			100,000	100,000	
<i>Objective 1</i>	0	0		0			0	0	
2006	1,000,000	500,000		500,000			500,000	500,000	
<i>Obj. 1 in transition</i>	1,000,000	500,000		500,000			500,000	500,000	
<i>Objective 1</i>	0	0		0			0	0	
2000-06	6,000,000	3,000,000		3,000,000			3,000,000	3,000,000	
<i>Obj. 1 in transition</i>	6,000,000	3,000,000		3,000,000			3,000,000	3,000,000	
<i>Objective 1</i>	0	0		0			0	0	

All figures are in euro - current prices

TECHNICAL ASSISTANCE TOTAL	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9	
<i>National</i>	8,167,000	4,279,000		4,279,000			3,888,000	3,888,000	
<i>Obj. 1 in transition</i>	7,348,000	3,674,000		3,674,000			3,674,000	3,674,000	
<i>Objective 1</i>	819,000	605,000		605,000			214,000	214,000	

**IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)**

All figures are in euro - current prices

<u>Equality</u>	Educational Disadvant. Measure 30 Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
			COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
			TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9		
	<b>2000</b>	1,034,375	584,000		584,000			450,375	450,375	
	<i>Obj. 1 in transition</i>	<b>768,000</b>	<b>384,000</b>		<b>384,000</b>			<b>384,000</b>	<b>384,000</b>	
	<i>Objective 1</i>	<b>266,375</b>	<b>200,000</b>		<b>200,000</b>			<b>66,375</b>	<b>66,375</b>	
	<b>2001</b>	216,000	166,000		166,000			50,000	50,000	
	<i>Obj. 1 in transition</i>	<b>0</b>	<b>0</b>		<b>0</b>			<b>0</b>	<b>0</b>	
	<i>Objective 1</i>	<b>216,000</b>	<b>166,000</b>		<b>166,000</b>			<b>50,000</b>	<b>50,000</b>	
	<b>2002</b>	696,375	400,000		400,000			296,375	296,375	
	<i>Obj. 1 in transition</i>	<b>500,000</b>	<b>250,000</b>		<b>250,000</b>			<b>250,000</b>	<b>250,000</b>	
	<i>Objective 1</i>	<b>196,375</b>	<b>150,000</b>		<b>150,000</b>			<b>46,375</b>	<b>46,375</b>	
	<b>2003</b>	272,375	176,000		176,000			96,375	96,375	
	<i>Obj. 1 in transition</i>	<b>120,000</b>	<b>60,000</b>		<b>60,000</b>			<b>60,000</b>	<b>60,000</b>	
	<i>Objective 1</i>	<b>152,375</b>	<b>116,000</b>		<b>116,000</b>			<b>36,375</b>	<b>36,375</b>	
	<b>2004</b>	1,000,375	536,000		536,000			464,375	464,375	
	<i>Obj. 1 in transition</i>	<b>872,000</b>	<b>436,000</b>		<b>436,000</b>			<b>436,000</b>	<b>436,000</b>	
	<i>Objective 1</i>	<b>128,375</b>	<b>100,000</b>		<b>100,000</b>			<b>28,375</b>	<b>28,375</b>	
	<b>2005</b>	837,750	470,000		470,000			367,750	367,750	
	<i>Obj. 1 in transition</i>	<b>660,000</b>	<b>330,000</b>		<b>330,000</b>			<b>330,000</b>	<b>330,000</b>	
	<i>Objective 1</i>	<b>177,750</b>	<b>140,000</b>		<b>140,000</b>			<b>37,750</b>	<b>37,750</b>	
	<b>2006</b>	352,750	270,000		270,000			82,750	82,750	
	<i>Obj. 1 in transition</i>	<b>0</b>	<b>0</b>		<b>0</b>			<b>0</b>	<b>0</b>	
	<i>Objective 1</i>	<b>352,750</b>	<b>270,000</b>		<b>270,000</b>			<b>82,750</b>	<b>82,750</b>	
	<b>2000-06</b>	4,410,000	2,602,000		2,602,000			1,808,000	1,808,000	
	<i>Obj. 1 in transition</i>	<b>2,920,000</b>	<b>1,460,000</b>		<b>1,460,000</b>			<b>1,460,000</b>	<b>1,460,000</b>	
	<i>Objective 1</i>	<b>1,490,000</b>	<b>1,142,000</b>		<b>1,142,000</b>			<b>348,000</b>	<b>348,000</b>	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

Equality Equality Unit & Development Measure 31A Year	PUBLIC EXPENDITURE								
	TOTAL PUBLIC CO-FIN.	COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
	1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9
2000	2,150,740	1,100,000		1,100,000			1050740	1,050,740	
<i>Obj. 1 in transition</i>	<b>2,150,740</b>	<b>1,100,000</b>		<b>1,100,000</b>			<b>1,050,740</b>	<b>1,050,740</b>	
<i>Objective 1</i>	0	0		0			0	0	
2001	1,950,750	1,000,000		1,000,000			950,750	950,750	
<i>Obj. 1 in transition</i>	<b>1,950,750</b>	<b>1,000,000</b>		<b>1,000,000</b>			<b>950,750</b>	<b>950,750</b>	
<i>Objective 1</i>	0	0		0			0	0	
2002	1,290,750	670,000		670,000			620,750	620,750	
<i>Obj. 1 in transition</i>	<b>1,290,710</b>	<b>670,000</b>		<b>670,000</b>			<b>620,710</b>	<b>620,710</b>	
<i>Objective 1</i>	0	0		0			0	0	
2003	1,330,750	690,000		690,000			640,750	640,750	
<i>Obj. 1 in transition</i>	<b>1,380,000</b>	<b>690,000</b>		<b>690,000</b>			<b>690,000</b>	<b>690,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2004	140,000	70,000		70,000			70,000	70,000	
<i>Obj. 1 in transition</i>	<b>140,000</b>	<b>70,000</b>		<b>70,000</b>			<b>70,000</b>	<b>70,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2005	0	0		0			0	0	
<i>Obj. 1 in transition</i>	0	0		0			0	0	
<i>Objective 1</i>	0	0		0			0	0	
2006	1,690,700	870,000		870,000			820,700	820,700	
<i>Obj. 1 in transition</i>	<b>1,690,700</b>	<b>870,000</b>		<b>870,000</b>			<b>820,700</b>	<b>820,700</b>	
<i>Objective 1</i>	0	0		0			0	0	
2000-06	8,602,900	4,400,000		4,400,000			4,202,900	4,202,900	
<i>Obj. 1 in transition</i>	<b>8,602,900</b>	<b>4,400,000</b>		<b>4,400,000</b>			<b>4,202,900</b>	<b>4,202,900</b>	
<i>Objective 1</i>	0	0		0			0	0	



IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

Equality Equal Opportunities D/Justice 31B Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9	
2000	400,000	200,000		200,000			200,000	200,000	
<i>Obj. 1 in transition</i>	<b>400,000</b>	<b>200,000</b>		<b>200,000</b>			<b>200,000</b>	<b>200,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2001	1,040,100	520,000		520,000			520,100	520,100	
<i>Obj. 1 in transition</i>	<b>1,040,100</b>	<b>520,000</b>		<b>520,000</b>			<b>520,100</b>	<b>520,100</b>	
<i>Objective 1</i>	0	0		0			0	0	
2002	960,000	480,000		480,000			480,000	480,000	
<i>Obj. 1 in transition</i>	<b>960,000</b>	<b>480,000</b>		<b>480,000</b>			<b>480,000</b>	<b>480,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2003	340,000	170,000		170,000			170,000	170,000	
<i>Obj. 1 in transition</i>	<b>340,000</b>	<b>170,000</b>		<b>170,000</b>			<b>170,000</b>	<b>170,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2004	450,000	220,000		220,000			230,000	230,000	
<i>Obj. 1 in transition</i>	<b>450,000</b>	<b>220,000</b>		<b>220,000</b>			<b>230,000</b>	<b>230,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2005	1,024,000	684,000		684,000			340,000	340,000	
<i>Obj. 1 in transition</i>	<b>684,000</b>	<b>344,000</b>		<b>344,000</b>			<b>340,000</b>	<b>340,000</b>	
<i>Objective 1</i>	<b>344,000</b>	<b>344,000</b>		0			0	0	
2006	1,124,000	564,000		564,000			560,000	560,000	
<i>Obj. 1 in transition</i>	<b>1,124,000</b>	<b>564,000</b>		<b>564,000</b>			<b>560,000</b>	<b>560,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2000-06	4,998,100	2,498,000		2,498,000			2,500,100	2,500,100	
<i>Obj. 1 in transition</i>	<b>4,998,100</b>	<b>2,498,000</b>		<b>2,498,000</b>			<b>2,500,100</b>	<b>2,500,100</b>	
<i>Objective 1</i>	0	0		0			0	0	

<b><u>Equality</u></b>	<b>TOTAL PUBLIC CO-FIN.</b>	<b>PUBLIC EXPENDITURE</b>							
		<b>COMMUNITY PARTICIPATION</b>					<b>TOTAL NATIONAL</b>	<b>CENTRAL GOVT.</b>	<b>LOCAL</b>
		<b>TOTAL</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>	<b>FIFG</b>			
	<b>1=2+7</b>	<b>2=3+4+5+6</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=8+9</b>	<b>8</b>	<b>9</b>
<i>National</i>	<b>18,011,000</b>	<b>9,500,000</b>		<b>9,500,000</b>			<b>8,511,000</b>	<b>8,511,000</b>	
<i>Obj. 1 in transition</i>	<b>16,521,000</b>	<b>8,358,000</b>		<b>8,358,000</b>			<b>8,163,000</b>	<b>8,163,000</b>	
<i>Objective 1</i>	<b>1,490,000</b>	<b>1,142,000</b>		<b>1,142,000</b>			<b>348,000</b>	<b>348,000</b>	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

Adaptability Back to Education Measure 21 Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9	
2000	23,289,000	12,400,000		12,400,000			10889000	10,889,000	
Obj. 1 in transition	20,249,000	10,120,000		10,120,000			10,129,000	10,129,000	
Objective 1	3,040,000	2,280,000		2,280,000			760,000	760,000	
2001	24,759,000	14,070,000		14,070,000			10,689,000	10,689,000	
Obj. 1 in transition	17,929,000	8,950,000		8,950,000			8,979,000	8,979,000	
Objective 1	6,830,000	5,120,000		5,120,000			1,710,000	1,710,000	
2002	17,390,000	9,360,000		9,360,000			8,030,000	8,030,000	
Obj. 1 in transition	14,740,000	7,370,000		7,370,000			7,370,000	7,370,000	
Objective 1	2,650,000	1,990,000		1,990,000			660,000	660,000	
2003	11,030,000	5,550,000		5,550,000			5,480,000	5,480,000	
Obj. 1 in transition	10,880,000	5,440,000		5,440,000			5,440,000	5,440,000	
Objective 1	150,000	110,000		110,000			40,000	40,000	
2004	8,460,000	4,310,000		4,310,000			4,150,000	4,150,000	
Obj. 1 in transition	8,100,000	4,040,000		4,040,000			4,060,000	4,060,000	
Objective 1	360,000	270,000		270,000			90,000	90,000	
2005	8,497,000	5,092,000		5,092,000			3,405,000	3,405,000	
Obj. 1 in transition	5,096,000	2,546,000		2,546,000			2,550,000	2,550,000	
Objective 1	3,401,000	2,546,000		2,546,000			855,000	855,000	
2006	21,490,000	11,670,000		11,670,000			9,820,000	9,820,000	
Obj. 1 in transition	17,780,000	8,890,000		8,890,000			8,890,000	8,890,000	
Objective 1	3,710,000	2,780,000		2,780,000			930,000	930,000	
2000-06	114,915,000	62,452,000		62,452,000			52,463,000	52,463,000	
Obj. 1 in transition	94,774,000	47,356,000		47,356,000			47,418,000	47,418,000	
Objective 1	20,141,000	15,096,000		15,096,000			5,045,000	5,045,000	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

<u>Adaptability</u> National Qualific. Authority Measure 29B Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
	1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9
2000	5,858,000	2,920,000		2,920,000			2938000	2,938,000	
<i>Obj. 1 in transition</i>	<b>5,858,000</b>	<b>2,920,000</b>		<b>2,920,000</b>			<b>2,938,000</b>	<b>2,938,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2001	1,320,000	660,000		660,000			660,000	660,000	
<i>Obj. 1 in transition</i>	<b>1,320,000</b>	<b>660,000</b>		<b>660,000</b>			<b>660,000</b>	<b>660,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2002	1,350,000	670,000		670,000			680,000	680,000	
<i>Obj. 1 in transition</i>	<b>1,340,000</b>	<b>670,000</b>		<b>670,000</b>			<b>670,000</b>	<b>670,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2003	1,380,000	690,000		690,000			690,000	690,000	
<i>Obj. 1 in transition</i>	<b>1,380,000</b>	<b>690,000</b>		<b>690,000</b>			<b>690,000</b>	<b>690,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2004	760,000	380,000		380,000			380,000	380,000	
<i>Obj. 1 in transition</i>	<b>760,000</b>	<b>380,000</b>		<b>380,000</b>			<b>380,000</b>	<b>380,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2005	760,000	380,000		380,000			380,000	380,000	
<i>Obj. 1 in transition</i>	<b>760,000</b>	<b>380,000</b>		<b>380,000</b>			<b>380,000</b>	<b>380,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2006	1,600,000	800,000		800,000			800,000	800,000	
<i>Obj. 1 in transition</i>	<b>1,600,000</b>	<b>800,000</b>		<b>800,000</b>			<b>800,000</b>	<b>800,000</b>	
<i>Objective 1</i>	0	0		0			0	0	
2000-06	13,018,000	6,500,000		6,500,000			6,518,000	6,518,000	
<i>Obj. 1 in transition</i>	<b>13,018,000</b>	<b>6,500,000</b>		<b>6,500,000</b>			<b>6,518,000</b>	<b>6,518,000</b>	
<i>Objective 1</i>	0	0		0			0	0	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

<b>Adaptability</b> Undergraduate Skills Measure 26 Year	<b>TOTAL PUBLIC CO-FIN.</b>	<b>PUBLIC EXPENDITURE</b>							
		<b>COMMUNITY PARTICIPATION</b>					<b>TOTAL NATIONAL</b>	<b>CENTRAL GOVT.</b>	<b>LOCAL</b>
		<b>TOTAL</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>	<b>FIFG</b>			
	<b>1=2+7</b>	<b>2=3+4+5+6</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=8+9</b>	<b>8</b>	<b>9</b>
<b>2000</b>	22,414,000	12,320,000		12,320,000			10094000	10,094,000	
<i>Obj. 1 in transition</i>	17,944,000	8,970,000		8,970,000			8,974,000	8,974,000	
<i>Objective 1</i>	4,470,000	3,350,000		3,350,000			1,120,000	1,120,000	
<b>2001</b>	15,930,000	8,720,000		8,720,000			7,210,000	7,210,000	
<i>Obj. 1 in transition</i>	12,920,000	6,460,000		6,460,000			6,460,000	6,460,000	
<i>Objective 1</i>	3,010,000	2,260,000		2,260,000			750,000	750,000	
<b>2002</b>	16,460,000	9,530,000		9,530,000			6,930,000	6,930,000	
<i>Obj. 1 in transition</i>	11,220,000	5,600,000		5,600,000			5,620,000	5,620,000	
<i>Objective 1</i>	5,240,000	3,930,000		3,930,000			1,310,000	1,310,000	
<b>2003</b>	13,739,000	8,240,000		8,240,000			5,499,000	5,499,000	
<i>Obj. 1 in transition</i>	8,244,000	4,120,000		4,120,000			4,124,000	4,124,000	
<i>Objective 1</i>	5,495,000	4,120,000		4,120,000			1,375,000	1,375,000	
<b>2004</b>	14,032,000	8,420,000		8,420,000			5,612,000	5,612,000	
<i>Obj. 1 in transition</i>	8,422,000	4,210,000		4,210,000			4,212,000	4,212,000	
<i>Objective 1</i>	5,610,000	4,210,000		4,210,000			1,400,000	1,400,000	
<b>2005</b>	10,314,000	6,450,000		6,450,000			3,864,000	3,864,000	
<i>Obj. 1 in transition</i>	5,124,000	2,560,000		2,560,000			2,564,000	2,564,000	
<i>Objective 1</i>	5,190,000	3,890,000		3,890,000			1,300,000	1,300,000	
<b>2006</b>	16,037,000	9,522,000		9,522,000			6,515,000	6,515,000	
<i>Obj. 1 in transition</i>	10,015,000	5,000,000		5,000,000			5,015,000	5,015,000	
<i>Objective 1</i>	6,022,000	4,522,000		4,522,000			1,500,000	1,500,000	
<b>2000-06</b>	108,926,000	63,202,000		63,202,000			45,724,000	45,724,000	
<i>Obj. 1 in transition</i>	73,889,000	36,920,000		36,920,000			36,969,000	36,969,000	
<i>Objective 1</i>	35,037,000	26,282,000		26,282,000			8,755,000	8,755,000	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

Adaptability Adult Literacy Measure 22 Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9	
2000	16,090,000	9,390,000		9,390,000			6700000	6,700,000	
<i>Obj. 1 in transition</i>	10,700,000	5,350,000		5,350,000			5,350,000	5,350,000	
<i>Objective 1</i>	5,390,000	4,040,000		4,040,000			1,350,000	1,350,000	
2001	13,075,000	6,740,000		6,740,000			6,335,000	6,335,000	
<i>Obj. 1 in transition</i>	12,220,000	6,100,000		6,100,000			6,120,000	6,120,000	
<i>Objective 1</i>	855,000	640,000		640,000			215,000	215,000	
2002	12,798,000	6,820,000		6,820,000			5,978,000	5,978,000	
<i>Obj. 1 in transition</i>	11,108,000	5,550,000		5,550,000			5,558,000	5,558,000	
<i>Objective 1</i>	1,690,000	1,270,000		1,270,000			420,000	420,000	
2003	13,030,000	7,100,000		7,100,000			5,930,000	5,930,000	
<i>Obj. 1 in transition</i>	10,660,000	5,320,000		5,320,000			5,340,000	5,340,000	
<i>Objective 1</i>	2,370,000	1,780,000		1,780,000			590,000	590,000	
2004	3,990,000	2,040,000		2,040,000			1,950,000	1,950,000	
<i>Obj. 1 in transition</i>	3,820,000	1,910,000		1,910,000			1,910,000	1,910,000	
<i>Objective 1</i>	170,000	130,000		130,000			40,000	40,000	
2005	3,944,000	2,008,000		2,008,000			1,936,000	1,936,000	
<i>Obj. 1 in transition</i>	3,774,000	1,878,000		1,878,000			1,896,000	1,896,000	
<i>Objective 1</i>	170,000	130,000		130,000			40,000	40,000	
2006	2,209,000	1,300,000		1,300,000			909,000	909,000	
<i>Obj. 1 in transition</i>	1,409,000	700,000		700,000			709,000	709,000	
<i>Objective 1</i>	800,000	600,000		600,000			200,000	200,000	
2000-06	65,136,000	35,398,000		35,398,000			29,738,000	29,738,000	
<i>Obj. 1 in transition</i>	53,691,000	26,808,000		26,808,000			26,883,000	26,883,000	
<i>Objective 1</i>	11,445,000	8,590,000		8,590,000			2,855,000	2,855,000	



<b><u>Adaptability</u></b>	<b>TOTAL PUBLIC CO-FIN.</b>	<b>PUBLIC EXPENDITURE</b>							
		<b>COMMUNITY PARTICIPATION</b>					<b>TOTAL NATIONAL</b>	<b>CENTRAL GOVT.</b>	<b>LOCAL</b>
		<b>TOTAL</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>	<b>FIFG</b>			
<b>TOTAL</b>	<b>1=2+7</b>	<b>2=3+4+5+6</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=8+9</b>	<b>8</b>	<b>9</b>
<i>National</i>	<b>301,995,000</b>	<b>167,552,000</b>		<b>167,552,000</b>			<b>134,443,000</b>	<b>134,443,000</b>	
<i>Obj. 1 in transition</i>	<b>235,372,000</b>	<b>117,584,000</b>		<b>117,584,000</b>			<b>117,788,000</b>	<b>117,788,000</b>	
<i>Objective 1</i>	<b>66,623,000</b>	<b>49,968,000</b>		<b>49,968,000</b>			<b>16,655,000</b>	<b>16,655,000</b>	



IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

Entrepreneurship  In Company Training FAS Measure 18B Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
		1=2+7	2=3+4+5+6	3	4	5			
2000	25,976,500	14,270,000		14,270,000			11706500	11,706,500	
<i>Obj. 1 in transition</i>	<b>21,106,500</b>	<b>10,600,000</b>		<b>10,600,000</b>			<b>10,506,500</b>	<b>10,506,500</b>	
<i>Objective 1</i>	<b>4,830,000</b>	<b>3,630,000</b>		<b>3,630,000</b>			<b>1,200,000</b>	<b>1,200,000</b>	
2001	21,150,000	11,603,000		11,603,000			9,547,000	9,547,000	
<i>Obj. 1 in transition</i>	<b>17,054,000</b>	<b>8,527,000</b>		<b>8,527,000</b>			<b>8,527,000</b>	<b>8,527,000</b>	
<i>Objective 1</i>	<b>4,096,000</b>	<b>3,076,000</b>		<b>3,076,000</b>			<b>1,020,000</b>	<b>1,020,000</b>	
2002	16,394,500	8,829,000		8,829,000			7,565,500	7,565,500	
<i>Obj. 1 in transition</i>	<b>14,214,500</b>	<b>7,189,000</b>		<b>7,189,000</b>			<b>7,025,500</b>	<b>7,025,500</b>	
<i>Objective 1</i>	<b>2,180,000</b>	<b>1,640,000</b>		<b>1,640,000</b>			<b>540,000</b>	<b>540,000</b>	
2003	13,590,000	7,530,000		7,530,000			6,060,000	6,060,000	
<i>Obj. 1 in transition</i>	<b>10,680,000</b>	<b>5,340,000</b>		<b>5,340,000</b>			<b>5,340,000</b>	<b>5,340,000</b>	
<i>Objective 1</i>	<b>2,910,000</b>	<b>2,190,000</b>		<b>2,190,000</b>			<b>720,000</b>	<b>720,000</b>	
2004	9,200,000	5,060,000		5,060,000			4,140,000	4,140,000	
<i>Obj. 1 in transition</i>	<b>7,690,000</b>	<b>3,850,000</b>		<b>3,850,000</b>			<b>3,840,000</b>	<b>3,840,000</b>	
<i>Objective 1</i>	<b>1,510,000</b>	<b>1,210,000</b>		<b>1,210,000</b>			<b>300,000</b>	<b>300,000</b>	
2005	7,800,000	4,880,000		4,880,000			2,920,000	2,920,000	
<i>Obj. 1 in transition</i>	<b>4,080,000</b>	<b>2,080,000</b>		<b>2,080,000</b>			<b>2,000,000</b>	<b>2,000,000</b>	
<i>Objective 1</i>	<b>3,720,000</b>	<b>2,800,000</b>		<b>2,800,000</b>			<b>920,000</b>	<b>920,000</b>	
2006	16,350,000	9,190,000		9,190,000			7,160,000	7,160,000	
<i>Obj. 1 in transition</i>	<b>12,320,000</b>	<b>6,160,000</b>		<b>6,160,000</b>			<b>6,160,000</b>	<b>6,160,000</b>	
<i>Objective 1</i>	<b>4,030,000</b>	<b>3,030,000</b>		<b>3,030,000</b>			<b>1,000,000</b>	<b>1,000,000</b>	
2000-06	110,421,000	61,322,000		61,322,000			49,099,000	49,099,000	
<i>Obj. 1 in transition</i>	<b>87,145,000</b>	<b>43,746,000</b>		<b>43,746,000</b>			<b>43,399,000</b>	<b>43,399,000</b>	
<i>Objective 1</i>	<b>23,276,000</b>	<b>17,576,000</b>		<b>17,576,000</b>			<b>5,700,000</b>	<b>5,700,000</b>	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

<b>Entrepreneurship</b>									
Social Economy Measure 19A Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
	1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9
2000	9,540,000	5,440,000		5,440,000			4100000	4,100,000	
<i>Obj. 1 in transition</i>	<b>6,880,000</b>	<b>3,440,000</b>		<b>3,440,000</b>			<b>3,440,000</b>	<b>3,440,000</b>	
<i>Objective 1</i>	<b>2,660,000</b>	<b>2,000,000</b>		<b>2,000,000</b>			<b>660,000</b>	<b>660,000</b>	
2001	8,930,000	5,000,000		5,000,000			3,930,000	3,930,000	
<i>Obj. 1 in transition</i>	<b>6,800,000</b>	<b>3,400,000</b>		<b>3,400,000</b>			<b>3,400,000</b>	<b>3,400,000</b>	
<i>Objective 1</i>	<b>2,130,000</b>	<b>1,600,000</b>		<b>1,600,000</b>			<b>530,000</b>	<b>530,000</b>	
2002	7,910,000	4,540,000		4,540,000			3,370,000	3,370,000	
<i>Obj. 1 in transition</i>	<b>5,560,000</b>	<b>2,780,000</b>		<b>2,780,000</b>			<b>2,780,000</b>	<b>2,780,000</b>	
<i>Objective 1</i>	<b>2,350,000</b>	<b>1,760,000</b>		<b>1,760,000</b>			<b>590,000</b>	<b>590,000</b>	
2003	4,740,000	2,540,000		2,540,000			2,200,000	2,200,000	
<i>Obj. 1 in transition</i>	<b>4,080,000</b>	<b>2,040,000</b>		<b>2,040,000</b>			<b>2,040,000</b>	<b>2,040,000</b>	
<i>Objective 1</i>	<b>660,000</b>	<b>500,000</b>		<b>500,000</b>			<b>160,000</b>	<b>160,000</b>	
2004	5,850,000	3,540,000		3,540,000			2,310,000	2,310,000	
<i>Obj. 1 in transition</i>	<b>3,630,000</b>	<b>1,870,000</b>		<b>1,870,000</b>			<b>1,760,000</b>	<b>1,760,000</b>	
<i>Objective 1</i>	<b>2,220,000</b>	<b>1,670,000</b>		<b>1,670,000</b>			<b>550,000</b>	<b>550,000</b>	
2005	5,130,000	3,050,000		3,050,000			2,080,000	2,080,000	
<i>Obj. 1 in transition</i>	<b>3,330,000</b>	<b>1,700,000</b>		<b>1,700,000</b>			<b>1,630,000</b>	<b>1,630,000</b>	
<i>Objective 1</i>	<b>1,800,000</b>	<b>1,350,000</b>		<b>1,350,000</b>			<b>450,000</b>	<b>450,000</b>	
2006	2,670,000	1,590,000		1,590,000			1,080,000	1,080,000	
<i>Obj. 1 in transition</i>	<b>1,640,000</b>	<b>820,000</b>		<b>820,000</b>			<b>820,000</b>	<b>820,000</b>	
<i>Objective 1</i>	<b>1,030,000</b>	<b>770,000</b>		<b>770,000</b>			<b>260,000</b>	<b>260,000</b>	
2000-06	44,760,000	25,700,000		25,700,000			19,060,000	19,060,000	
<i>Obj. 1 in transition</i>	<b>31,920,000</b>	<b>16,050,000</b>		<b>16,050,000</b>			<b>15,870,000</b>	<b>15,870,000</b>	
<i>Objective 1</i>	<b>12,850,000</b>	<b>9,650,000</b>		<b>9,650,000</b>			<b>3,200,000</b>	<b>3,200,000</b>	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

Entrepreneurship Local Social Capital Measure 19B Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9	
2000	0	0		0			0	0	
<i>Obj. 1 in transition</i>	0	0		0			0	0	
<i>Objective 1</i>	0	0		0			0	0	
2001	0	0		0			0	0	
<i>Obj. 1 in transition</i>	0	0		0			0	0	
<i>Objective 1</i>	0	0		0			0	0	
2002	3,070,000	1,800,000		1,800,000			1,270,000	1,270,000	
<i>Obj. 1 in transition</i>	2,000,000	1,000,000		1,000,000			1,000,000	1,000,000	
<i>Objective 1</i>	1,070,000	800,000		800,000			270,000	270,000	
2003	3,070,000	1,800,000		1,800,000			1,270,000	1,270,000	
<i>Obj. 1 in transition</i>	2,000,000	1,000,000		1,000,000			1,000,000	1,000,000	
<i>Objective 1</i>	1,070,000	800,000		800,000			270,000	270,000	
2004	3,070,000	1,800,000		1,800,000			1,270,000	1,270,000	
<i>Obj. 1 in transition</i>	2,000,000	1,000,000		1,000,000			1,000,000	1,000,000	
<i>Objective 1</i>	1,070,000	800,000		800,000			270,000	270,000	
2005	3,070,000	1,800,000		1,800,000			1,270,000	1,270,000	
<i>Obj. 1 in transition</i>	2,000,000	1,000,000		1,000,000			1,000,000	1,000,000	
<i>Objective 1</i>	1,070,000	800,000		800,000			270,000	270,000	
2006	3,070,000	1,800,000		1,800,000			1,270,000	1,270,000	
<i>Obj. 1 in transition</i>	2,000,000	1,000,000		1,000,000			1,000,000	1,000,000	
<i>Objective 1</i>	1,070,000	800,000		800,000			270,000	270,000	
2000-06	15,350,000	9,000,000		9,000,000			6,350,000	6,350,000	
<i>Obj. 1 in transition</i>	10,000,000	5,000,000		5,000,000			5,000,000	5,000,000	
<i>Objective 1</i>	5,350,000	4,000,000		4,000,000			1,350,000	1,350,000	

All figures are in euro - current prices

<b><u>Entrepreneurship</u></b>	<b>PUBLIC EXPENDITURE</b>								
	<b>TOTAL PUBLIC CO-FIN.</b>	<b>COMMUNITY PARTICIPATION</b>					<b>TOTAL NATIONAL</b>	<b>CENTRAL GOVT.</b>	<b>LOCAL</b>
		<b>TOTAL</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>	<b>FIFG</b>			
	<b>1=2+7</b>	<b>2=3+4+5+6</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=8+9</b>	<b>8</b>	<b>9</b>
<i>National</i>	<b>311,186,000</b>	<b>180,743,000</b>		<b>180,743,000</b>			<b>130,443,000</b>	<b>130,443,000</b>	
<i>Obj. 1 in transition</i>	<b>212,338,000</b>	<b>106,496,000</b>		<b>106,496,000</b>			<b>105,842,000</b>	<b>105,842,000</b>	
<i>Objective 1</i>	<b>98,858,000</b>	<b>74,247,000</b>		<b>74,247,000</b>			<b>24,611,000</b>	<b>24,611,000</b>	

























IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

<b>Employability</b> National Employm. Service Measure 2 Year	<b>PUBLIC EXPENDITURE</b>								
	<b>TOTAL PUBLIC CO-FIN.</b>	<b>COMMUNITY PARTICIPATION</b>					<b>TOTAL NATIONAL</b>	<b>CENTRAL GOVT.</b>	<b>LOCAL</b>
		<b>TOTAL</b>	<b>ERDF</b>	<b>ESF</b>	<b>EAGGF</b>	<b>FIFG</b>			
		<b>1=2+7</b>	<b>2=3+4+5+6</b>	<b>3</b>	<b>4</b>	<b>5</b>			
<b>2000</b>	13,953,000	8,000,000		8,000,000			5953000	5,953,000	
<i>Obj. 1 in transition</i>	10,053,000	5,000,000		5,000,000			5,053,000	5,053,000	
<i>Objective 1</i>	3,900,000	3,000,000		3,000,000			900,000	900,000	
<b>2001</b>	6,000,000	3,500,000		3,500,000			2,500,000	2,500,000	
<i>Obj. 1 in transition</i>	4,000,000	2,000,000		2,000,000			2,000,000	2,000,000	
<i>Objective 1</i>	2,000,000	1,500,000		1,500,000			500,000	500,000	
<b>2002</b>	0	0		0			0	0	
<i>Obj. 1 in transition</i>	0	0					0		
<i>Objective 1</i>	0	0					0		
<b>2003</b>	0	0		0			0	0	
<i>Obj. 1 in transition</i>	0	0					0		
<i>Objective 1</i>	0	0					0		
<b>2004</b>	0	0		0			0	0	
<i>Obj. 1 in transition</i>	0	0					0		
<i>Objective 1</i>	0	0					0		
<b>2005</b>	0	0		0			0	0	
<i>Obj. 1 in transition</i>	0	0					0		
<i>Objective 1</i>	0	0					0		
<b>2006</b>	0	0		0			0	0	
<i>Obj. 1 in transition</i>	0	0					0		
<i>Objective 1</i>	0	0					0		
<b>2000-06</b>	19,953,000	11,500,000		11,500,000			8,453,000	8,453,000	
<i>Obj. 1 in transition</i>	14,053,000	7,000,000		7,000,000			7,053,000	7,053,000	
<i>Objective 1</i>	5,900,000	4,500,000		4,500,000			1,400,000	1,400,000	



IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

Employability Early School Leavers Measure 11B Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9	
2000	39,330,000	22,450,000		22,450,000			16880000	16,880,000	
Obj. 1 in transition	28,200,000	14,100,000		14,100,000			14,100,000	14,100,000	
Objective 1	11,130,000	8,350,000		8,350,000			2,780,000	2,780,000	
2001	34,497,000	20,808,000		20,808,000			13,689,000	13,689,000	
Obj. 1 in transition	20,260,000	10,130,000		10,130,000			10,130,000	10,130,000	
Objective 1	14,237,000	10,678,000		10,678,000			3,559,000	3,559,000	
2002	31,710,000	18,780,000		18,780,000			12,930,000	12,930,000	
Obj. 1 in transition	20,260,000	10,160,000		10,160,000			10,100,000	10,100,000	
Objective 1	11,450,000	8,620,000		8,620,000			2,830,000	2,830,000	
2003	23,670,000	13,950,000		13,950,000			9,720,000	9,720,000	
Obj. 1 in transition	15,230,000	7,620,000		7,620,000			7,610,000	7,610,000	
Objective 1	8,440,000	6,330,000		6,330,000			2,110,000	2,110,000	
2004	9,810,000	6,790,000		6,790,000	6,790,000		3,020,000	3,020,000	
Obj. 1 in transition	2,320,000	1,170,000		1,170,000			1,150,000	1,150,000	
Objective 1	7,490,000	5,620,000		5,620,000			1,870,000	1,870,000	
2005	13,200,000	9,160,000		9,160,000			4,040,000	4,040,000	
Obj. 1 in transition	3,040,000	1,540,000		1,540,000			1,500,000	1,500,000	
Objective 1	10,160,000	7,620,000		7,620,000			2,540,000	2,540,000	
2006	22,070,000	14,520,000		14,520,000			7,550,000	7,550,000	
Obj. 1 in transition	8,120,000	4,060,000		4,060,000			4,060,000	4,060,000	
Objective 1	13,950,000	10,460,000		10,460,000			3,490,000	3,490,000	
2000-06	174,287,000	106,458,000		106,458,000			67,829,000	67,829,000	
Obj. 1 in transition	97,430,000	48,780,000		48,780,000			48,650,000	48,650,000	
Objective 1	76,857,000	57,678,000		57,678,000			19,179,000	19,179,000	



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All figures are in euro - current prices

Employability Apprenticeship/ Traineeship Measure 14A Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9	
2000	18,976,000	11,125,000		11,125,000			7851000	7,851,000	
<i>Obj. 1 in transition</i>	<b>12,480,000</b>	<b>6,250,000</b>		<b>6,250,000</b>			<b>6,230,000</b>	<b>6,230,000</b>	
<i>Objective 1</i>	<b>6,496,000</b>	<b>4,875,000</b>		<b>4,875,000</b>			<b>1,621,000</b>	<b>1,621,000</b>	
2001	16,390,000	9,430,000		9,430,000			6,960,000	6,960,000	
<i>Obj. 1 in transition</i>	<b>11,440,000</b>	<b>5,720,000</b>		<b>5,720,000</b>			<b>5,720,000</b>	<b>5,720,000</b>	
<i>Objective 1</i>	<b>4,950,000</b>	<b>3,710,000</b>		<b>3,710,000</b>			<b>1,240,000</b>	<b>1,240,000</b>	
2002	20,810,000	12,210,000		12,210,000			8,600,000	8,600,000	
<i>Obj. 1 in transition</i>	<b>13,620,000</b>	<b>6,820,000</b>		<b>6,820,000</b>			<b>6,800,000</b>	<b>6,800,000</b>	
<i>Objective 1</i>	<b>7,190,000</b>	<b>5,390,000</b>		<b>5,390,000</b>			<b>1,800,000</b>	<b>1,800,000</b>	
2003	18,999,000	11,079,000		11,079,000			7,920,000	7,920,000	
<i>Obj. 1 in transition</i>	<b>12,709,000</b>	<b>6,359,000</b>		<b>6,359,000</b>			<b>6,350,000</b>	<b>6,350,000</b>	
<i>Objective 1</i>	<b>6,290,000</b>	<b>4,720,000</b>		<b>4,720,000</b>			<b>1,570,000</b>	<b>1,570,000</b>	
2004	20,492,000	12,092,000		12,092,000			8,400,000	8,400,000	
<i>Obj. 1 in transition</i>	<b>13,300,000</b>	<b>6,700,000</b>		<b>6,700,000</b>			<b>6,600,000</b>	<b>6,600,000</b>	
<i>Objective 1</i>	<b>7,192,000</b>	<b>5,392,000</b>		<b>5,392,000</b>			<b>1,800,000</b>	<b>1,800,000</b>	
2005	16,846,000	11,444,000		11,444,000			5,402,000	5,402,000	
<i>Obj. 1 in transition</i>	<b>4,840,000</b>	<b>2,440,000</b>		<b>2,440,000</b>			<b>2,400,000</b>	<b>2,400,000</b>	
<i>Objective 1</i>	<b>12,006,000</b>	<b>9,004,000</b>		<b>9,004,000</b>			<b>3,002,000</b>	<b>3,002,000</b>	
2006	30,990,000	18,270,000		18,270,000			12,720,000	12,720,000	
<i>Obj. 1 in transition</i>	<b>20,100,000</b>	<b>10,100,000</b>		<b>10,100,000</b>			<b>10,000,000</b>	<b>10,000,000</b>	
<i>Objective 1</i>	<b>10,890,000</b>	<b>8,170,000</b>		<b>8,170,000</b>			<b>2,720,000</b>	<b>2,720,000</b>	
2000-06	143,503,000	85,650,000		85,650,000			57,853,000	57,853,000	
<i>Obj. 1 in transition</i>	<b>88,489,000</b>	<b>44,389,000</b>		<b>44,389,000</b>			<b>44,100,000</b>	<b>44,100,000</b>	
<i>Objective 1</i>	<b>55,014,000</b>	<b>41,261,000</b>		<b>41,261,000</b>			<b>13,753,000</b>	<b>13,753,000</b>	

**IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)**

All figures are in euro - current prices

<i>Employability</i> Early Schoolleaver Progression Measure 11A Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
	1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9
2000	1,770,000	1,060,000		1,060,000			710,000	710,000	
<i>Obj. 1 in transition</i>	1,060,000	530,000		530,000			530,000	530,000	
<i>Objective 1</i>	710,000	530,000		530,000			180,000	180,000	
2001	1,700,000	1,010,000		1,010,000			690,000	690,000	
<i>Obj. 1 in transition</i>	1,020,000	510,000		510,000			510,000	510,000	
<i>Objective 1</i>	680,000	500,000		500,000			180,000	180,000	
2002	1,750,000	1,060,000		1,060,000			690,000	690,000	
<i>Obj. 1 in transition</i>	1,020,000	510,000		510,000			510,000	510,000	
<i>Objective 1</i>	730,000	550,000		550,000			180,000	180,000	
2003	1,770,000	1,070,000		1,070,000			700,000	700,000	
<i>Obj. 1 in transition</i>	1,020,000	510,000		510,000			510,000	510,000	
<i>Objective 1</i>	750,000	560,000		560,000			190,000	190,000	
2004	1,779,000	1,079,000		1,079,000			700,000	700,000	
<i>Obj. 1 in transition</i>	1,019,000	509,000		509,000			510,000	510,000	
<i>Objective 1</i>	760,000	570,000		570,000			190,000	190,000	
2005	1,830,000	1,110,000		1,110,000			720,000	720,000	
<i>Obj. 1 in transition</i>	1,060,000	530,000		530,000			530,000	530,000	
<i>Objective 1</i>	770,000	580,000		580,000			190,000	190,000	
2006	1,830,000	1,110,000		1,110,000			720,000	720,000	
<i>Obj. 1 in transition</i>	1,040,000	520,000		520,000			520,000	520,000	
<i>Objective 1</i>	790,000	590,000		590,000			200,000	200,000	
2000-06	12,429,000	7,499,000		7,499,000			4,930,000	4,930,000	
<i>Obj. 1 in transition</i>	7,239,000	3,619,000		3,619,000			3,620,000	3,620,000	
<i>Objective 1</i>	5,190,000	3,880,000		3,880,000			1,310,000	1,310,000	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

<i>Employability Skills Train. Unemp. &amp; Red. Workers Measure 13 Year</i>	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
		1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8
2000	26,455,000	15,220,000		15,220,000			11235000	11,235,000	
<i>Obj. 1 in transition</i>	<b>18,690,000</b>	<b>9,390,000</b>		<b>9,390,000</b>			<b>9,300,000</b>	<b>9,300,000</b>	
<i>Objective 1</i>	<b>7,765,000</b>	<b>5,830,000</b>		<b>5,830,000</b>			<b>1,935,000</b>	<b>1,935,000</b>	
2001	22,431,000	12,732,000		12,732,000			9,699,000	9,699,000	
<i>Obj. 1 in transition</i>	<b>16,690,000</b>	<b>8,390,000</b>		<b>8,390,000</b>			<b>8,300,000</b>	<b>8,300,000</b>	
<i>Objective 1</i>	<b>5,741,000</b>	<b>4,342,000</b>		<b>4,342,000</b>			<b>1,399,000</b>	<b>1,399,000</b>	
2002	20,577,000	11,774,000		11,774,000			8,803,000	8,803,000	
<i>Obj. 1 in transition</i>	<b>14,760,000</b>	<b>7,390,000</b>		<b>7,390,000</b>			<b>7,370,000</b>	<b>7,370,000</b>	
<i>Objective 1</i>	<b>5,817,000</b>	<b>4,384,000</b>		<b>4,384,000</b>			<b>1,433,000</b>	<b>1,433,000</b>	
2003	16,098,000	9,198,000		9,198,000			6,900,000	6,900,000	
<i>Obj. 1 in transition</i>	<b>11,700,000</b>	<b>5,850,000</b>		<b>5,850,000</b>			<b>5,850,000</b>	<b>5,850,000</b>	
<i>Objective 1</i>	<b>4,398,000</b>	<b>3,348,000</b>		<b>3,348,000</b>			<b>1,050,000</b>	<b>1,050,000</b>	
2004	13,957,500	7,723,000		7,723,000			6,234,500	6,234,500	
<i>Obj. 1 in transition</i>	<b>10,808,500</b>	<b>5,384,000</b>		<b>5,384,000</b>			<b>5,424,500</b>	<b>5,424,500</b>	
<i>Objective 1</i>	<b>3,149,000</b>	<b>2,339,000</b>		<b>2,339,000</b>			<b>810,000</b>	<b>810,000</b>	
2005	11,863,000	6,713,000		6,713,000			5,150,000	5,150,000	
<i>Obj. 1 in transition</i>	<b>8,733,000</b>	<b>4,383,000</b>		<b>4,383,000</b>			<b>4,350,000</b>	<b>4,350,000</b>	
<i>Objective 1</i>	<b>3,130,000</b>	<b>2,330,000</b>		<b>2,330,000</b>			<b>800,000</b>	<b>800,000</b>	
2006	20,383,000	11,640,000		11,640,000			8,743,000	8,743,000	
<i>Obj. 1 in transition</i>	<b>14,766,000</b>	<b>7,390,000</b>		<b>7,390,000</b>			<b>7,376,000</b>	<b>7,376,000</b>	
<i>Objective 1</i>	<b>5,617,000</b>	<b>4,250,000</b>		<b>4,250,000</b>			<b>1,367,000</b>	<b>1,367,000</b>	
2000-06	131,764,500	75,000,000		75,000,000			56,764,500	56,764,500	
<i>Obj. 1 in transition</i>	<b>96,147,500</b>	<b>48,177,000</b>		<b>48,177,000</b>			<b>47,970,500</b>	<b>47,970,500</b>	
	<b>35,617,000</b>	<b>26,823,000</b>		<b>26,823,000</b>			<b>8,794,000</b>	<b>8,794,000</b>	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

Employability ESLProgression FAS Measure 11A Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9	
2000	35,200,000	19,450,000		19,450,000			15,750,000	15,750,000	
Obj. 1 in transition	22,750,000	11,450,000		11,450,000			11,300,000	11,300,000	
Objective 1	12,450,000	8,000,000		8,000,000			4,450,000	4,450,000	
2001	33,570,000	18,450,000		18,450,000			15,120,000	15,120,000	
Obj. 1 in transition	22,750,000	11,450,000		11,450,000			11,300,000	11,300,000	
Objective 1	10,820,000	7,000,000		7,000,000			3,820,000	3,820,000	
2002	23,420,000	12,850,000		12,850,000			10,570,000	10,570,000	
Obj. 1 in transition	14,900,000	7,450,000		7,450,000			7,450,000	7,450,000	
Objective 1	8,520,000	5,400,000		5,400,000			3,120,000	3,120,000	
2003	21,269,500	11,850,000		11,850,000			9,419,500	9,419,500	
Obj. 1 in transition	12,949,500	6,450,000		6,450,000			6,499,500	6,499,500	
Objective 1	8,320,000	5,400,000		5,400,000			2,920,000	2,920,000	
2004	12,780,000	7,250,000		7,250,000			5,530,000	5,530,000	
Obj. 1 in transition	6,900,000	3,450,000		3,450,000			3,450,000	3,450,000	
Objective 1	5,880,000	3,800,000		3,800,000			2,080,000	2,080,000	
2005	15,940,000	8,620,000		8,620,000			7,320,000	7,320,000	
Obj. 1 in transition	9,640,000	4,820,000		4,820,000			4,820,000	4,820,000	
Objective 1	6,300,000	3,800,000		3,800,000			2,500,000	2,500,000	
2006	17,166,000	9,536,000		9,536,000			7,630,000	7,630,000	
Obj. 1 in transition	8,280,000	4,140,000		4,140,000			4,140,000	4,140,000	
Objective 1	8,886,000	5,396,000		5,396,000			3,490,000	3,490,000	
2000-06	159,345,500	88,006,000		88,006,000			71,339,500	71,339,500	
Obj. 1 in transition	98,169,500	49,210,000		49,210,000			48,959,500	48,959,500	
Objective 1	61,176,000	38,796,000		38,796,000			22,380,000	22,380,000	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

Employability 3rd Level Access Measure 9	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
Year	1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9
2000	25,350,000	14,660,000		14,660,000			10690000	10,690,000	
<i>Obj. 1 in transition</i>	<b>17,420,000</b>	<b>8,710,000</b>		<b>8,710,000</b>			<b>8,710,000</b>	<b>8,710,000</b>	
<i>Objective 1</i>	<b>7,930,000</b>	<b>5,950,000</b>		<b>5,950,000</b>			<b>1,980,000</b>	<b>1,980,000</b>	
2001	22,441,000	12,910,000		12,910,000			9,531,000	9,531,000	
<i>Obj. 1 in transition</i>	<b>15,715,000</b>	<b>7,860,000</b>		<b>7,860,000</b>			<b>7,855,000</b>	<b>7,855,000</b>	
<i>Objective 1</i>	<b>6,726,000</b>	<b>5,050,000</b>		<b>5,050,000</b>			<b>1,676,000</b>	<b>1,676,000</b>	
2002	18,749,500	11,170,000		11,170,000			7,579,500	7,579,500	
<i>Obj. 1 in transition</i>	<b>11,469,500</b>	<b>5,710,000</b>		<b>5,710,000</b>			<b>5,759,500</b>	<b>5,759,500</b>	
<i>Objective 1</i>	<b>7,280,000</b>	<b>5,460,000</b>		<b>5,460,000</b>			<b>1,820,000</b>	<b>1,820,000</b>	
2003	10,790,000	6,630,000		6,630,000			4,160,000	4,160,000	
<i>Obj. 1 in transition</i>	<b>5,840,000</b>	<b>2,920,000</b>		<b>2,920,000</b>			<b>2,920,000</b>	<b>2,920,000</b>	
<i>Objective 1</i>	<b>4,950,000</b>	<b>3,710,000</b>		<b>3,710,000</b>			<b>1,240,000</b>	<b>1,240,000</b>	
2004	5,840,000	2,920,000		2,920,000			2,920,000	2,920,000	
<i>Obj. 1 in transition</i>	<b>5,840,000</b>	<b>2,920,000</b>		<b>2,920,000</b>			<b>2,920,000</b>	<b>2,920,000</b>	
<i>Objective 1</i>	<b>0</b>	<b>0</b>		<b>0</b>			<b>0</b>	<b>0</b>	
2005	9,990,000	6,870,000		6,870,000			3,120,000	3,120,000	
<i>Obj. 1 in transition</i>	<b>2,480,000</b>	<b>1,240,000</b>		<b>1,240,000</b>			<b>1,240,000</b>	<b>1,240,000</b>	
<i>Objective 1</i>	<b>7,510,000</b>	<b>5,630,000</b>		<b>5,630,000</b>			<b>1,880,000</b>	<b>1,880,000</b>	
2006	12,918,000	7,640,000		7,640,000			5,278,000	5,278,000	
<i>Obj. 1 in transition</i>	<b>8,128,000</b>	<b>4,050,000</b>		<b>4,050,000</b>			<b>4,078,000</b>	<b>4,078,000</b>	
<i>Objective 1</i>	<b>4,790,000</b>	<b>3,590,000</b>		<b>3,590,000</b>			<b>1,200,000</b>	<b>1,200,000</b>	
2000-06	106,078,500	62,800,000		62,800,000			43,278,500	43,278,500	
<i>Obj. 1 in transition</i>	<b>66,892,500</b>	<b>33,410,000</b>		<b>33,410,000</b>			<b>33,482,500</b>	<b>33,482,500</b>	
<i>Objective 1</i>	<b>39,186,000</b>	<b>29,390,000</b>		<b>29,390,000</b>			<b>9,796,000</b>	<b>9,796,000</b>	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

Employability School Completion Initiative Measure 5 Year	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9	
2000	24,735,000	14,540,000		14,540,000			10195000	10,195,000	
<i>Obj. 1 in transition</i>	16,060,000	8,030,000		8,030,000			8,030,000	8,030,000	
<i>Objective 1</i>	8,675,000	6,510,000		6,510,000			2,165,000	2,165,000	
2001	15,860,000	9,120,000		9,120,000			6,740,000	6,740,000	
<i>Obj. 1 in transition</i>	11,100,000	5,550,000		5,550,000			5,550,000	5,550,000	
<i>Objective 1</i>	4,760,000	3,570,000		3,570,000			1,190,000	1,190,000	
2002	15,510,000	8,600,000		8,600,000			6,910,000	6,910,000	
<i>Obj. 1 in transition</i>	12,120,000	6,060,000		6,060,000			6,060,000	6,060,000	
<i>Objective 1</i>	3,390,000	2,540,000		2,540,000			850,000	850,000	
2003	14,335,000	7,830,000		7,830,000			6,505,000	6,505,000	
<i>Obj. 1 in transition</i>	10,945,000	5,290,000		5,290,000			5,655,000	5,655,000	
<i>Objective 1</i>	3,390,000	2,540,000		2,540,000			850,000	850,000	
2004	7,045,000	4,200,000		4,200,000			2,845,000	2,845,000	
<i>Obj. 1 in transition</i>	4,335,000	2,170,000		2,170,000			2,165,000	2,165,000	
<i>Objective 1</i>	2,710,000	2,030,000		2,030,000			680,000	680,000	
2005	1,421,000	820,000		820,000			601,000	601,000	
<i>Obj. 1 in transition</i>	1,000,000	500,000		500,000			500,000	500,000	
<i>Objective 1</i>	421,000	320,000		320,000			101,000	101,000	
2006	15,242,500	8,390,000		8,390,000			6,852,500	6,852,500	
<i>Obj. 1 in transition</i>	10,989,500	5,220,000		5,220,000			5,769,500	5,769,500	
<i>Objective 1</i>	4,253,000	3,170,000		3,170,000			1,083,000	1,083,000	
2000-06	94,148,500	53,500,000		53,500,000			40,648,500	40,648,500	
<i>Obj. 1 in transition</i>	66,549,500	32,820,000		32,820,000			33,729,500	33,729,500	
<i>Objective 1</i>	27,599,000	20,680,000		20,680,000			6,919,000	6,919,000	

IRELAND - Financing Plan for Employment/HRD OP by Priority, Measure and Year (with Regional breakdown)

All figures are in euro - current prices

<i>Employability</i> Active measures for LTU & Socially Excluded Measure 3 Year	PUBLIC EXPENDITURE								
	TOTAL PUBLIC CO-FIN.	COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
		1=2+7	2=3+4+5+6	3	4	5			
2000	15,854,000	9,290,000		9,290,000			6564000	6,564,000	
<i>Obj. 1 in transition</i>	<b>10,384,000</b>	<b>5,190,000</b>		<b>5,190,000</b>			<b>5,194,000</b>	<b>5,194,000</b>	
<i>Objective 1</i>	<b>5,470,000</b>	<b>4,100,000</b>		<b>4,100,000</b>			<b>1,370,000</b>	<b>1,370,000</b>	
2001	11,980,000	6,890,000		6,890,000			5,090,000	5,090,000	
<i>Obj. 1 in transition</i>	<b>8,380,000</b>	<b>4,190,000</b>		<b>4,190,000</b>			<b>4,190,000</b>	<b>4,190,000</b>	
<i>Objective 1</i>	<b>3,600,000</b>	<b>2,700,000</b>		<b>2,700,000</b>			<b>900,000</b>	<b>900,000</b>	
2002	11,980,000	6,890,000		6,890,000			5,090,000	5,090,000	
<i>Obj. 1 in transition</i>	<b>8,380,000</b>	<b>4,190,000</b>		<b>4,190,000</b>			<b>4,190,000</b>	<b>4,190,000</b>	
<i>Objective 1</i>	<b>3,600,000</b>	<b>2,700,000</b>		<b>2,700,000</b>			<b>900,000</b>	<b>900,000</b>	
2003	11,984,000	6,890,000		6,890,000			5,094,000	5,094,000	
<i>Obj. 1 in transition</i>	<b>8,384,000</b>	<b>4,190,000</b>		<b>4,190,000</b>			<b>4,194,000</b>	<b>4,194,000</b>	
<i>Objective 1</i>	<b>3,600,000</b>	<b>2,700,000</b>		<b>2,700,000</b>			<b>900,000</b>	<b>900,000</b>	
2004	11,935,000	6,890,000		6,890,000			5,045,000	5,045,000	
<i>Obj. 1 in transition</i>	<b>8,263,000</b>	<b>4,118,000</b>		<b>4,118,000</b>			<b>4,145,000</b>	<b>4,145,000</b>	
<i>Objective 1</i>	<b>3,672,000</b>	<b>2,772,000</b>		<b>2,772,000</b>			<b>900,000</b>	<b>900,000</b>	
2005	9,980,000	5,890,000		5,890,000			4,090,000	4,090,000	
<i>Obj. 1 in transition</i>	<b>6,380,000</b>	<b>3,190,000</b>		<b>3,190,000</b>			<b>3,190,000</b>	<b>3,190,000</b>	
<i>Objective 1</i>	<b>3,600,000</b>	<b>2,700,000</b>		<b>2,700,000</b>			<b>900,000</b>	<b>900,000</b>	
2006	9,920,000	5,860,000		5,860,000			4,060,000	4,060,000	
<i>Obj. 1 in transition</i>	<b>6,320,000</b>	<b>3,160,000</b>		<b>3,160,000</b>			<b>3,160,000</b>	<b>3,160,000</b>	
<i>Objective 1</i>	<b>3,600,000</b>	<b>2,700,000</b>		<b>2,700,000</b>			<b>900,000</b>	<b>900,000</b>	
2000-06	83,633,000	48,600,000		48,600,000			35,033,000	35,033,000	
<i>Obj. 1 in transition</i>	<b>56,491,000</b>	<b>28,228,000</b>		<b>28,228,000</b>			<b>28,263,000</b>	<b>28,263,000</b>	
<i>Objective 1</i>	<b>27,142,000</b>	<b>20,372,000</b>		<b>20,372,000</b>			<b>6,770,000</b>	<b>6,770,000</b>	

EMPLOYABILITY TOTAL	TOTAL PUBLIC CO-FIN.	PUBLIC EXPENDITURE							
		COMMUNITY PARTICIPATION					TOTAL NATIONAL	CENTRAL GOVT.	LOCAL
		TOTAL	ERDF	ESF	EAGGF	FIFG			
1=2+7	2=3+4+5+6	3	4	5	6	7=8+9	8	9	
<b>National</b>	<b>925,142,000</b>	<b>539,013,000</b>		<b>539,013,000</b>			<b>386,129,000</b>	<b>386,129,000</b>	
<i>Obj. 1 in transition</i>	<b>591,461,000</b>	<b>295,633,000</b>		<b>295,633,000</b>			<b>295,828,000</b>	<b>295,828,000</b>	
<i>Objective 1</i>	<b>333,681,000</b>	<b>243,380,000</b>		<b>243,380,000</b>			<b>90,301,000</b>	<b>90,301,000</b>	

## OP Measure & Sub-Measure Intervention Field Codes

## Annex 2

<b>Employability</b>	Measure Ref Code	Intervention Field Code
Action Programme for the Unemployed	01	23
<b>National Employment Service</b>	<b>02ESF</b>	<b>323</b>
<b>Active Measures for LTU &amp; Socially Excluded</b>	<b>03ESF</b>	<b>21</b>
Early Education	04	23
<b>School Completion Initiative</b>	<b>05ESF</b>	<b>23</b>
Early Literacy	06	23
Traveller Education	07	23
School Guidance Service	08	23
<b>Third Level Access</b>	<b>09 ESF</b>	<b>23</b>
Schools Modern Languages	10	23
<b>Early School Leaver -Progression</b>	<b>11AESF</b>	<b>23</b>
<b>Early School Leaver - Youthreach &amp; Travellers</b>	<b>11BESF</b>	<b>23</b>
Sectoral Entry Training -Tourism School Leavers	12A	174
Sectoral Entry Training -Tourism	12B	174
Sectoral Entry Training –Tourism (Education)	12C	174
Sectoral Entry Training -Agriculture	12D	113
<b>Skills Training for Unemployed &amp; Redundant Workers</b>	<b>13ESF</b>	<b>23</b>
<b>Apprenticeship/Traineeship-FAS</b>	<b>14AESF</b>	<b>167</b>
Apprenticeship-Education	14B	167
Employment Support Services	15	21
Voc. Training & Pathways Employment People with Disabilities	16	23
Refugee Language Support Unit	17	21
<b>Entrepreneurship</b>		
<b>In Company Training -FAS</b>	<b>18AESF</b>	<b>167</b>
<b>In Company Training -Enterprise Ireland</b>	<b>18BESF</b>	<b>167</b>
<b>Social Economy -Programme</b>	<b>19AESF</b>	<b>22</b>
<b>Social Economy -Local Social Capital</b>	<b>19BESF</b>	<b>22</b>
<b>Adaptability</b>		
Lifelong Learning -General Training	20	24
<b>Lifelong Learning -Back to Education Initiative</b>	<b>21ESF</b>	<b>24</b>
<b>Lifelong Learning- National Adult Literacy Strategy</b>	<b>22ESF</b>	<b>24</b>
Lifelong Learning- Further Education Support Services	23	24
Ongoing Sectoral Training -Culture, Gaeltacht & Film	24A	24
Ongoing Sectoral Training -Seafood	24B	148
Ongoing Sectoral Training -Forestry	24C	128
Ongoing Sectoral Training -Equine Institute	24D	113
Ongoing Sectoral Training -Agriculture	24E	113
Ongoing Sectoral Training -Tourism	24F	174
Ongoing Sectoral Training -Tourism Education	24G	174
Middle-Level Technician/Higher Technical Business Skills	25	24
<b>Undergraduate Skills</b>	<b>26ESF</b>	<b>24</b>
Postgraduate Conversion Courses	27	24
Training of Trainers- Primary, Post –Primary & Further Educ.	28A	23
Training of Trainers- FAS	28B	23
Quality Assurance-Training of Trainers	29A	23
<b>Quality Assurance-Certification &amp; National Qualifications</b>	<b>29B ESF</b>	<b>23</b>
<b>Equality</b>		
<b>Educational Disadvantage</b>	<b>30ESF</b>	<b>25</b>
<b>Equal Opps Promotion &amp; Monitoring - Education</b>	<b>31AESF</b>	<b>25</b>
<b>Equal Opps Promotion &amp; Monitoring - NDP</b>	<b>31BESF</b>	<b>25</b>
<b>Other Measures</b>		
Education Infrastructure	32A	36
Training Infrastructure	32B	36
<b>Technical Assistance (Equality Studies )</b>	<b>33AESF</b>	<b>413</b>
<b>Technical Assistance</b>	<b>33BESF</b>	<b>411</b>

Operational Programme Indicators for CSF Reporting							
CSF Indic Ref.No	Proposed Indicator	Level	Gender	B'Line Year	B'line Posn	2000	2006 F'cast/ Target
22	Potential Labour Supply Indicator (S3) <sup>1</sup>	Nat.	Total	3-5/99	10.3%	8.2%	Monitor only: no target/fcast
22(a)		Nat.	Male	3-5/99	8.7%	6.8%	
22(b)		Nat.	Female	3-5/99	12.3%	10.2%	
22(c)		BMW	Total	3-5/99	11.3%	9.9%	
22(d)		S&E	Total	3-5/99	9.9%	7.6%	
23	Labour Force Particip. Rate	Nat.	Total	3-5/99	66.3%	69%	Monitor only:
23(a)		Nat.	Male	3-5/99	78.3%	82.3%	
23(b)		Nat.	Female	3-5/99	54.3%	57.8%	
23(c)		BMW	Total	3-5/99	63.9%	57.8%	
23(d)		S&E	Total	3-5/99	67.2%	65.2%	
24	Vacancy rate <sup>2</sup>	Nat.	N/A	1998	6%	6.4%	Monitor only: no target/fcast
25	Rate of inflow into Long-Term Unemployment	Nat.	Total	10/99	21%	16.2%	Monitor only: no target/fcast
25(a)		Nat.	Male	10/99	23%	17.6%	
25(b)		Nat.	Female	10/99	19%	14.6%	
25(c)		BMW	Total	10/99	20%	16.8%	
25(d)		S&E	Total	10/99	22%	15.8%	
26	% of School Leavers with a Leaving Cert or equivalent	Nat.	Total	1997	81%	81.6%	90%
26(a)		Nat.	Male	1997	76.3%	76.5%	
26(b)		Nat.	Female	1997	86.2%	86.8%	
26(c)		BMW	Total	1997	84%	80.4%	
26(d)		S&E	Total	1997	80%	81.8%	
27	School Leavers with L. Cert or equiv Transfer Rate to Post 2 nd Level Education or Training	Nat	Total			73.6%	B'line N/A; only progression to 3 <sup>rd</sup> level
27(a)		Nat	Male			66.6%	
27(b)		Nat	Female			80.1%	
27(c)		BMW	Total			76.8%	
27(d)		S&E	Total			76.2%	
28	Educational Attainment level of working age population						
	ISCED 0-2	Nat	Total	3-5/99	44%	43.7%*	35%
		Nat	Male	3-5/99	46%	46.09%*	
		Nat	Female	3-5/99	41%	41.33%*	
		BMW	Total	3-5/99	52%	49.99%*	
		S&E	Total	3-5/99	41%	41.46%*	
	ISCED 3-5	Nat	Total	3-5/99	44%	44.94%*	51%
		Nat	Male	3-5/99	41%	42.21%*	
		Nat	Female	3-5/99	47%	47.68%*	
		BMW	Total	3-5/99	40%	42.23%*	
		S&E	Total	3-5/99	45%	45.86%*	
	ISCED 6-7	Nat	Total	3-5/99	11%	11.35%*	14%
		Nat	Male	3-5/99	11%	11.70%*	
		Nat	Female	3-5/99	10%	10.99%*	
		BMW	Total	3-5/99	7%	7.90%*	
		S&E	Total	3-5/99	12%	12.67%*	
29	Female Workers Conc. Ratio in Five Male- Dominated <sup>3</sup> Sectors	Nat.	N/A	3-5/99	22%	22.6%	Monitor only: no target/fcast set
		BMW	N/A	3-5/99	21%	N/A	
		S&E	N/A	3-5/99	22%	N/A	

\*D/E&S Forecast May 01

<sup>1</sup> Unemployed plus marginally attached plus others not in education who want to work plus underemployed part-time workers as a % of the labour force plus marginally attached plus others not in education who want to work.

<sup>2</sup> Number of Vacancies in the private non-agricultural sector of the economy as a percentage of the total labour requirements of that sector of the economy

<sup>3</sup> Sectors are Construction ; Agriculture, Forestry & Fishing ; Transport, Storage and Communication ; Other Production Industries and Public Administration, Defence and Social Security