

Euro 000										
Fisheries Development OPERATIONAL PROGRAMME	TOTAL CSF	PUBLIC EXPENDITURE								MATCHING PRIVATE EXPEND
		TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL		
			TOTAL	ERDF	ESF	EAGGF	FIFG	TOTAL	CENTRAL	
			S/Fs	4	5	6	7	NATIONAL	GOVT	
1=2+10	2=3+8	3=4+5+6+7					8=9	9	10	
OP FORECAST 2000										
Objective 1	2,880.000	1,120.000	880.000				880.000	240.000	240.000	1,760.000
Objective 1 in transition	3,740.000	1,450.000	1,140.000				1,140.000	310.000	310.000	2,290.000
Total	6,620.000	2,570.000	2,020.000	0.000	0.000	0.000	2,020.000	550.000	550.000	4,050.000
OP FORECAST 2001										
Objective 1	13,690.000	5,300.000	4,170.000				4,170.000	1,130.000	1,130.000	8,390.000
Objective 1 in transition	11,880.000	4,600.000	3,620.000				3,620.000	980.000	980.000	7,280.000
Total	25,570.000	9,900.000	7,790.000	0.000	0.000	0.000	7,790.000	2,110.000	2,110.000	15,670.000
OP FORECAST 2002										
Objective 1	13,670.000	5,240.000	4,110.000				4,110.000	1,130.000	1,130.000	8,430.000
Objective 1 in transition	11,270.000	4,320.000	3,380.000				3,380.000	940.000	940.000	6,950.000
Total	24,940.000	9,560.000	7,490.000	0.000	0.000	0.000	7,490.000	2,070.000	2,070.000	15,380.000
OP FORECAST 2003										
Objective 1	13,920.000	6,450.000	4,940.000				4,940.000	1,510.000	1,510.000	7,470.000
Objective 1 in transition	11,000.000	5,110.000	3,910.000				3,910.000	1,200.000	1,200.000	5,890.000
Total	24,920.000	11,560.000	8,850.000	0.000	0.000	0.000	8,850.000	2,710.000	2,710.000	13,360.000
OP FORECAST 2004										
Objective 1	10,810.000	5,140.000	3,910.000				3,910.000	1,230.000	1,230.000	5,670.000
Objective 1 in transition	7,570.000	3,590.000	2,740.000				2,740.000	850.000	850.000	3,980.000
Total	18,380.000	8,730.000	6,650.000	0.000	0.000	0.000	6,650.000	2,080.000	2,080.000	9,650.000
OP FORECAST 2005										
Objective 1	13,490.000	5,030.000	3,890.000				3,890.000	1,140.000	1,140.000	8,460.000
Objective 1 in transition	4,400.000	1,640.000	1,270.000				1,270.000	370.000	370.000	2,760.000
Total	17,890.000	6,670.000	5,160.000	0.000	0.000	0.000	5,160.000	1,510.000	1,510.000	11,220.000
OP FORECAST 2006										
Objective 1	9,060.000	3,340.000	2,570.000				2,570.000	770.000	770.000	5,720.000
Objective 1 in transition	5,590.000	2,060.000	1,590.000				1,590.000	470.000	470.000	3,530.000
Total	14,650.000	5,400.000	4,160.000	0.000	0.000	0.000	4,160.000	1,240.000	1,240.000	9,250.000
OP FORECAST TOTAL										
Objective 1	77,520.000	31,620.000	24,470.000	0.000	0.000	0.000	24,470.000	7,150.000	7,150.000	45,900.000
Objective 1 in transition	55,450.000	22,770.000	17,650.000	0.000	0.000	0.000	17,650.000	5,120.000	5,120.000	32,680.000
Total	132,970.000	54,390.000	42,120.000	0.000	0.000	0.000	42,120.000	12,270.000	12,270.000	78,580.000

Euro 000										
RTDI - Competitive RTDI OPERATIONAL PROGRAMME	PUBLIC EXPENDITURE									
	TOTAL CSF	TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL		MATCHING PRIVATE EXPEND
			TOTAL S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	
			1=2+10	2=3+8	3=4+5+6+7	4	5	6	7	
OP FORECAST 2000										
Objective 1	45,456.798	13,088.798	11,622.986	11,622.986				1,465.812	1,465.812	32,368.000
Objective 1 in transition	87,957.343	27,476.343	24,562.138	24,562.138				2,914.205	2,914.205	60,481.000
Total	133,414.141	40,565.141	36,185.124	36,185.124	0.000	0.000	0.000	4,380.017	4,380.017	92,849.000
OP FORECAST 2001										
Objective 1	35,874.743	11,864.743	10,561.369	10,561.369				1,303.374	1,303.374	24,010.000
Objective 1 in transition	69,068.386	21,964.386	19,552.309	19,552.309				2,412.077	2,412.077	47,104.000
Total	104,943.129	33,829.129	30,113.678	30,113.678	0.000	0.000	0.000	3,715.451	3,715.451	71,114.000
OP FORECAST 2002										
Objective 1	31,459.654	10,213.654	8,952.241	8,952.241				1,261.413	1,261.413	21,246.000
Objective 1 in transition	57,872.239	18,861.239	16,863.496	16,863.496				1,997.743	1,997.743	39,011.000
Total	89,331.893	29,074.893	25,815.737	25,815.737	0.000	0.000	0.000	3,259.156	3,259.156	60,257.000
OP FORECAST 2003										
Objective 1	25,038.154	7,454.154	6,549.303	6,549.303				904.851	904.851	17,584.000
Objective 1 in transition	47,642.235	16,136.235	14,350.061	14,350.061				1,786.174	1,786.174	31,506.000
Total	72,680.389	23,590.389	20,899.364	20,899.364	0.000	0.000	0.000	2,691.025	2,691.025	49,090.000
OP FORECAST 2004										
Objective 1	19,572.988	5,684.988	5,038.002	5,038.002				646.986	646.986	13,888.000
Objective 1 in transition	28,950.358	10,895.358	9,625.650	9,625.650				1,269.708	1,269.708	18,055.000
Total	48,523.346	16,580.346	14,663.652	14,663.652	0.000	0.000	0.000	1,916.694	1,916.694	31,943.000
OP FORECAST 2005										
Objective 1	36,768.213	11,822.213	10,305.248	10,305.248				1,516.965	1,516.965	24,946.000
Objective 1 in transition	16,490.124	6,277.124	5,650.868	5,650.868				626.256	626.256	10,213.000
Total	53,258.337	18,099.337	15,956.116	15,956.116	0.000	0.000	0.000	2,143.221	2,143.221	35,159.000
OP FORECAST 2006										
Objective 1	14,108.209	4,561.209	3,889.421	3,889.421				671.788	671.788	9,547.000
Objective 1 in transition	15,180.385	7,065.385	6,362.908	6,362.908				702.477	702.477	8,115.000
Total	29,288.594	11,626.594	10,252.329	10,252.329	0.000	0.000	0.000	1,374.265	1,374.265	17,662.000
OP FORECAST TOTAL										
Objective 1	208,278.759	64,689.759	56,918.570	56,918.570	0.000	0.000	0.000	7,771.189	7,771.189	143,589.000
Objective 1 in transition	323,161.070	108,676.070	96,967.430	96,967.430	0.000	0.000	0.000	11,708.640	11,708.640	214,485.000
Total	531,439.829	173,365.829	153,886.000	153,886.000	0.000	0.000	0.000	19,479.829	19,479.829	358,074.000

Euro 000										
RTDI - National Collaboration OPERATIONAL PROGRAMME	PUBLIC EXPENDITURE									
	TOTAL CSF	TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL		MATCHING PRIVATE EXPEND
			TOTAL S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	
			1=2+10	2=3+8	3=4+5+6+7	4	5	6	7	
OP FORECAST 2000										
Objective 1	18,496.214	16,741.680	6,159.050	6,159.050				10,582.630	10,582.630	1,754.534
Objective 1 in transition	34,552.786	31,274.320	11,499.950	11,499.950				19,774.370	19,774.370	3,278.466
Total	53,049.000	48,016.000	17,659.000	17,659.000	0.000	0.000	0.000	30,357.000	30,357.000	5,033.000
OP FORECAST 2001										
Objective 1	15,248.197	13,952.841	5,061.913	5,061.913				8,890.928	8,890.928	1,295.356
Objective 1 in transition	29,928.801	27,387.157	9,932.087	9,932.087				17,455.070	17,455.070	2,541.644
Total	45,176.998	41,339.998	14,994.000	14,994.000	0.000	0.000	0.000	26,345.998	26,345.998	3,837.000
OP FORECAST 2002										
Objective 1	13,550.413	12,402.399	4,387.812	4,387.812				8,014.587	8,014.587	1,148.014
Objective 1 in transition	25,156.584	23,048.598	8,332.188	8,332.188				14,716.410	14,716.410	2,107.986
Total	38,706.997	35,450.997	12,720.000	12,720.000	0.000	0.000	0.000	22,730.997	22,730.997	3,256.000
OP FORECAST 2003										
Objective 1	11,537.463	10,587.135	3,689.821	3,689.821				6,897.314	6,897.314	950.328
Objective 1 in transition	20,942.541	19,239.869	6,882.179	6,882.179				12,357.690	12,357.690	1,702.672
Total	32,480.004	29,827.004	10,572.000	10,572.000	0.000	0.000	0.000	19,255.004	19,255.004	2,653.000
OP FORECAST 2004										
Objective 1	10,260.137	9,499.701	3,263.174	3,263.174				6,236.527	6,236.527	760.436
Objective 1 in transition	13,563.863	12,575.299	4,467.826	4,467.826				8,107.473	8,107.473	988.564
Total	23,824.000	22,075.000	7,731.000	7,731.000	0.000	0.000	0.000	14,344.000	14,344.000	1,749.000
OP FORECAST 2005										
Objective 1	16,363.393	15,013.220	4,263.630	4,263.630				10,749.590	10,749.590	1,350.173
Objective 1 in transition	8,682.608	8,129.781	3,728.370	3,728.370				4,401.411	4,401.411	552.827
Total	25,046.001	23,143.001	7,992.000	7,992.000	0.000	0.000	0.000	15,151.001	15,151.001	1,903.000
OP FORECAST 2006										
Objective 1	7,387.572	6,858.923	2,200.000	2,200.000				4,658.923	4,658.923	528.649
Objective 1 in transition	6,659.428	6,210.077	2,250.000	2,250.000				3,960.077	3,960.077	449.351
Total	14,047.000	13,069.000	4,450.000	4,450.000	0.000	0.000	0.000	8,619.000	8,619.000	978.000
OP FORECAST TOTAL										
Objective 1	92,843.389	85,055.899	29,025.400	29,025.400	0.000	0.000	0.000	56,030.499	56,030.499	7,787.490
Objective 1 in transition	139,486.611	127,865.101	47,092.600	47,092.600	0.000	0.000	0.000	80,772.501	80,772.501	11,621.510
Total	232,330.000	212,921.000	76,118.000	76,118.000	0.000	0.000	0.000	136,803.000	136,803.000	19,409.000

Euro 000										
Education - Strategic Research Capital OPERATIONAL PROGRAMME	TOTAL CSF	PUBLIC EXPENDITURE								MATCHING PRIVATE EXPEND
		TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL		
			TOTAL S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	
			1=2+10	2=3+8	3=4+5+6+7	4	5	6	7	
OP FORECAST 2000										
Objective 1	8,965.216	8,965.216	6,727.964	6,727.964				2,237.252	2,237.252	
Objective 1 in transition	13,567.824	13,567.824	6,783.912	6,783.912				6,783.912	6,783.912	
Total	22,533.040	22,533.040	13,511.876	13,511.876	0.000	0.000	0.000	9,021.164	9,021.164	0.000
OP FORECAST 2001										
Objective 1	5,641.471	5,641.471	4,236.718	4,236.718				1,404.753	1,404.753	
Objective 1 in transition	15,327.208	15,327.208	7,663.604	7,663.604				7,663.604	7,663.604	
Total	20,968.679	20,968.679	11,900.322	11,900.322	0.000	0.000	0.000	9,068.357	9,068.357	0.000
OP FORECAST 2002										
Objective 1	5,253.088	5,253.088	3,939.947	3,939.947				1,313.141	1,313.141	
Objective 1 in transition	12,714.632	12,714.632	6,357.316	6,357.316				6,357.316	6,357.316	
Total	17,967.720	17,967.720	10,297.263	10,297.263	0.000	0.000	0.000	7,670.457	7,670.457	0.000
OP FORECAST 2003										
Objective 1	5,121.679	5,121.679	3,840.876	3,840.876				1,280.803	1,280.803	
Objective 1 in transition	10,097.520	10,097.520	5,048.760	5,048.760				5,048.760	5,048.760	
Total	15,219.199	15,219.199	8,889.636	8,889.636	0.000	0.000	0.000	6,329.563	6,329.563	0.000
OP FORECAST 2004										
Objective 1	3,290.031	3,290.031	2,468.824	2,468.824				821.207	821.207	
Objective 1 in transition	7,435.048	7,435.048	3,717.524	3,717.524				3,717.524	3,717.524	
Total	10,725.079	10,725.079	6,186.348	6,186.348	0.000	0.000	0.000	4,538.731	4,538.731	0.000
OP FORECAST 2005										
Objective 1	3,343.055	3,343.055	2,511.122	2,511.122				831.933	831.933	
Objective 1 in transition	7,439.554	7,439.554	3,719.762	3,719.762				3,719.792	3,719.792	
Total	10,782.609	10,782.609	6,230.884	6,230.884	0.000	0.000	0.000	4,551.725	4,551.725	0.000
OP FORECAST 2006										
Objective 1	2,087.455	2,087.455	1,560.579	1,560.579				526.876	526.876	
Objective 1 in transition	4,026.184	4,026.184	2,013.092	2,013.092				2,013.092	2,013.092	
Total	6,113.639	6,113.639	3,573.671	3,573.671	0.000	0.000	0.000	2,539.968	2,539.968	0.000
OP FORECAST TOTAL										
Objective 1	33,701.995	33,701.995	25,286.030	25,286.030	0.000	0.000	0.000	8,415.965	8,415.965	0.000
Objective 1 in transition	70,607.970	70,607.970	35,303.970	35,303.970	0.000	0.000	0.000	35,304.000	35,304.000	0.000
Total	104,309.965	104,309.965	60,590.000	60,590.000	0.000	0.000	0.000	43,719.965	43,719.965	0.000

Euro 000										
Technical Assistance OPERATIONAL PROGRAMME	TOTAL CSF	PUBLIC EXPENDITURE								MATCHING PRIVATE EXPEND
		TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL		
			TOTAL S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	
			1=2+10	2=3+8	3=4+5+6+7	4	5	6	7	
OP FORECAST 2000										
Objective 1	170.000	170.000	85.000	85.000				85.000	85.000	
Objective 1 in transition	98.000	98.000	49.000	49.000				49.000	49.000	
Total	268.000	268.000	134.000	134.000	0.000	0.000	0.000	134.000	134.000	0.000
OP FORECAST 2001										
Objective 1	130.000	130.000	65.000	65.000				65.000	65.000	
Objective 1 in transition	76.000	76.000	38.000	38.000				38.000	38.000	
Total	206.000	206.000	103.000	103.000	0.000	0.000	0.000	103.000	103.000	0.000
OP FORECAST 2002										
Objective 1	108.000	108.000	54.000	54.000				54.000	54.000	
Objective 1 in transition	66.000	66.000	33.000	33.000				33.000	33.000	
Total	174.000	174.000	87.000	87.000	0.000	0.000	0.000	87.000	87.000	0.000
OP FORECAST 2003										
Objective 1	86.000	86.000	43.000	43.000				43.000	43.000	
Objective 1 in transition	54.000	54.000	27.000	27.000				27.000	27.000	
Total	140.000	140.000	70.000	70.000	0.000	0.000	0.000	70.000	70.000	0.000
OP FORECAST 2004										
Objective 1	50.000	50.000	25.000	25.000				25.000	25.000	
Objective 1 in transition	36.000	36.000	18.000	18.000				18.000	18.000	
Total	86.000	86.000	43.000	43.000	0.000	0.000	0.000	43.000	43.000	0.000
OP FORECAST 2005										
Objective 1	36.000	36.000	18.000	18.000				18.000	18.000	
Objective 1 in transition	52.000	52.000	26.000	26.000				26.000	26.000	
Total	88.000	88.000	44.000	44.000	0.000	0.000	0.000	44.000	44.000	0.000
OP FORECAST 2006										
Objective 1	20.000	20.000	10.000	10.000				10.000	10.000	
Objective 1 in transition	18.000	18.000	9.000	9.000				9.000	9.000	
Total	38.000	38.000	19.000	19.000	0.000	0.000	0.000	19.000	19.000	0.000
OP FORECAST TOTAL										
Objective 1	600.000	600.000	300.000	300.000	0.000	0.000	0.000	300.000	300.000	0.000
Objective 1 in transition	400.000	400.000	200.000	200.000	0.000	0.000	0.000	200.000	200.000	0.000
Total	1,000.000	1,000.000	500.000	500.000	0.000	0.000	0.000	500.000	500.000	0.000

TOTAL TABLE

Euro 000										
TOTAL OPERATIONAL PROGRAMME	TOTAL CSF	PUBLIC EXPENDITURE								
		TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL		MATCHING PRIVATE EXPEND
			TOTAL	ERDF	ESF	EAGGF	FIFG	TOTAL	CENTRAL	
			S/Fs					NATIONAL	GOVT	
1=2+10	2=3+8	3=4+5+6+7	4	5	6	7	8=9	9	10	
OP FORECAST 2000										
Objective 1	75,968.228	40,085.694	25,475.000	24,595.000	0.000	0.000	880.000	14,610.694	14,610.694	35,882.534
Objective 1 in transition	139,915.953	73,866.487	44,035.000	42,895.000	0.000	0.000	1,140.000	29,831.487	29,831.487	66,049.466
Total	215,884.181	113,952.181	69,510.000	67,490.000	0.000	0.000	2,020.000	44,442.181	44,442.181	101,932.000
OP FORECAST 2001										
Objective 1	70,584.411	36,889.055	24,095.000	19,925.000	0.000	0.000	4,170.000	12,794.055	12,794.055	33,695.356
Objective 1 in transition	126,280.395	69,354.751	40,806.000	37,186.000	0.000	0.000	3,620.000	28,548.751	28,548.751	56,925.644
Total	196,864.806	106,243.806	64,901.000	57,111.000	0.000	0.000	7,790.000	41,342.806	41,342.806	90,621.000
OP FORECAST 2002										
Objective 1	64,041.155	33,217.141	21,444.000	17,334.000	0.000	0.000	4,110.000	11,773.141	11,773.141	30,824.014
Objective 1 in transition	107,079.455	59,010.469	34,966.000	31,586.000	0.000	0.000	3,380.000	24,044.469	24,044.469	48,068.986
Total	171,120.610	92,227.610	56,410.000	48,920.000	0.000	0.000	7,490.000	35,817.610	35,817.610	78,893.000
OP FORECAST 2003										
Objective 1	55,703.296	29,698.968	19,063.000	14,123.000	0.000	0.000	4,940.000	10,635.968	10,635.968	26,004.328
Objective 1 in transition	89,736.296	50,637.624	30,218.000	26,308.000	0.000	0.000	3,910.000	20,419.624	20,419.624	39,098.672
Total	145,439.592	80,336.592	49,281.000	40,431.000	0.000	0.000	8,850.000	31,055.592	31,055.592	65,103.000
OP FORECAST 2004										
Objective 1	43,983.156	23,664.720	14,705.000	10,795.000	0.000	0.000	3,910.000	8,959.720	8,959.720	20,318.436
Objective 1 in transition	57,555.269	34,531.705	20,569.000	17,829.000	0.000	0.000	2,740.000	13,962.705	13,962.705	23,023.564
Total	101,538.425	58,196.425	35,274.000	28,624.000	0.000	0.000	6,650.000	22,922.425	22,922.425	43,342.000
OP FORECAST 2005										
Objective 1	70,000.661	35,244.488	20,988.000	17,098.000	0.000	0.000	3,890.000	14,256.488	14,256.488	34,756.173
Objective 1 in transition	37,064.286	23,538.459	14,395.000	13,125.000	0.000	0.000	1,270.000	9,143.459	9,143.459	13,525.827
Total	107,064.947	58,782.947	35,383.000	30,223.000	0.000	0.000	5,160.000	23,399.947	23,399.947	48,282.000
OP FORECAST 2006										
Objective 1	32,663.236	16,867.587	10,230.000	7,660.000	0.000	0.000	2,570.000	6,637.587	6,637.587	15,795.649
Objective 1 in transition	31,473.997	19,379.646	12,225.000	10,635.000	0.000	0.000	1,590.000	7,154.646	7,154.646	12,094.351
Total	64,137.233	36,247.233	22,455.000	18,295.000	0.000	0.000	4,160.000	13,792.233	13,792.233	27,890.000
OP FORECAST TOTAL										
Objective 1	412,944.143	215,667.653	136,000.000	111,530.000	0.000	0.000	24,470.000	79,667.653	79,667.653	197,276.490
Objective 1 in transition	589,105.651	330,319.141	197,214.000	179,564.000	0.000	0.000	17,650.000	133,105.141	133,105.141	258,786.510
Total	1,002,049.794	545,986.794	333,214.000	291,094.000	0.000	0.000	42,120.000	212,772.794	212,772.794	456,063.000

TOTAL OPERATIONAL PROGRAMME - BMW TABLE

Euro 000	COMMUNITY SUPPORT FRAMEWORK FOR IRELAND 2000-2006													OTHER PUBLIC STRUCTURAL EXPENDITURE							NON CO-FINANCED EXPENDITURE										
	TOTAL Operational Programme	PUBLIC EXPENDITURE												TOTAL	TOTAL	PUBLIC			MATCHING PRIVATE												
		TOTAL NDP	TOTAL STRUCTURAL	TOTAL CSF	TOTAL CO-FINANCED	COMMUNITY PARTICIPATION					NATIONAL		MATCHING PRIVATE			EIB	TOTAL OTHER	COHESION FUND		TENS		TOTAL NON	TOTAL	PUBLIC			TOTAL	ASSOCIATED			
						TOTAL PUBLIC EXPEND	ERDF S/Fs	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT						LOCAL AUTH	OTHER	STRUCTURE	NAT. PUBLIC			TENS PUBLIC	NAT. PUBLIC	EEA FIN MECH		NAT. PUBLIC	CO FIN	PUBLIC	EXCHEQUER
1=2+24	2=3+17	3=4+14+15+16	4=5+10	5=6 to 8	6.000	7.000	8.000	9.000	10=11+12+13	11.000	12.000	13.000	14.000	15.000	16.000	17= 18 to 23	18.000	19.000	20.000	21.000	22.000	23.000	24=25+29	25=26 to 28	26.000	27.000	28.000	29+30+31	30.000	31.000	
2000	OP FORECAST	236,697.888	76,928.228	76,928.228	40,455.694	25,765.000	24,595.000			1,170.000	14,690.694	14,690.694		36,472.534			0.000							159,769.660	138,804.186	138,804.186			20,965.474	20,965.474	
2001	OP FORECAST	345,833.210	71,724.411	71,724.411	37,329.055	24,435.000	19,925.000			4,510.000	12,894.055	12,894.055		34,395.356			0.000							274,108.799	223,708.931	223,708.931			50,399.868	50,399.868	
2002	OP FORECAST	375,072.701	64,831.155	64,831.155	33,517.141	21,674.000	17,334.000			4,340.000	11,843.141	11,843.141		31,314.014			0.000							310,241.546	254,586.716	254,586.716			55,654.830	55,654.830	
2003	OP FORECAST	413,254.692	56,223.296	56,223.296	29,938.968	19,253.000	14,123.000			5,130.000	10,685.968	10,685.968		26,284.328			0.000							357,031.396	290,014.438	290,014.438			67,016.958	67,016.958	
2004	OP FORECAST	424,698.926	43,843.156	43,843.156	23,594.720	14,655.000	10,795.000			3,860.000	8,939.720	8,939.720		20,248.436			0.000							380,855.770	309,819.407	309,819.407			71,036.363	71,036.363	
2005	OP FORECAST	470,157.321	66,900.661	66,900.661	34,094.488	20,098.000	17,098.000			3,000.000	13,996.488	13,996.488		32,806.173			0.000							403,256.660	325,801.079	325,801.079			77,455.581	77,455.581	
2006	OP FORECAST	443,718.034	32,093.236	32,093.236	16,657.587	10,070.000	7,660.000			2,410.000	6,587.587	6,587.587		15,435.649			0.000							411,624.798	332,496.145	332,496.145			79,128.653	79,128.653	
Total 2000-2006	OP FORECAST	2,709,432.772	412,544.143	412,544.143	215,587.653	135,950.000	111,530.000	0.000	0.000	24,420.000	79,637.653	79,637.653	0.000	196,956.490	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,296,888.629	1,875,230.902	1,875,230.902	0.000	0.000	421,657.727	421,657.727	0.000

TOTAL OPERATIONAL PROGRAMME - S&E TABLE

Euro 000	COMMUNITY SUPPORT FRAMEWORK FOR IRELAND 2000-2006														OTHER PUBLIC STRUCTURAL EXPENDITURE							NON CO-FINANCED EXPENDITURE															
	TOTAL Operational Programme	PUBLIC EXPENDITURE														TOTAL	TOTAL	PUBLIC						MATCHING PRIVATE													
		TOTAL NDP EXPENDITURE	TOTAL STRUCTURAL EXPENDITURE	TOTAL CSF	TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL				MATCHING PRIVATE EXPEND			PPP's	LOANS	TOTAL OTHER STRUCTURE EXP	TOTAL COHESION FUND	TOTAL TENS	TOTAL NON	TOTAL	PUBLIC			TOTAL	ASSOCIATED								
						TOTAL S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	LOCAL AUTH	OTHER											TOTAL PUBLIC	NATIONAL PUBLIC	EEA FIN MECH		NATIONAL PUBLIC	NON CO FIN	TOTAL PUBLIC	EXCHEQUER	LOCAL AUTH	OTHER	TOTAL PRIVATE	PRIVATE	PPP's
2000	2001	2002	2003	2004	2005	2006	Total 2000-2006																														
OP FORECAST	405,801.502	138,955.953	138,955.953	73,496.487	43,745.000	42,895.000			850.000	29,751.487	29,751.487			65,459.466			0.000								266,845.549	243,977.206	243,977.206				22,868.343	22,868.343					
OP FORECAST	643,280.540	125,140.395	125,140.395	68,914.751	40,466.000	37,186.000			3,280.000	28,448.751	28,448.751			56,225.644			0.000								518,140.145	437,268.590	437,268.590				80,871.555	80,871.555					
OP FORECAST	675,196.896	106,289.455	106,289.455	58,710.469	34,736.000	31,586.000			3,150.000	23,974.469	23,974.469			47,578.986			0.000								568,907.441	479,181.866	479,181.866				89,725.575	89,725.575					
OP FORECAST	722,258.782	89,216.296	89,216.296	50,397.624	30,028.000	26,308.000			3,720.000	20,369.624	20,369.624			38,818.672			0.000								633,042.486	531,057.216	531,057.216				101,985.270	101,985.270					
OP FORECAST	726,022.899	57,695.269	57,695.269	34,601.705	20,619.000	17,829.000			2,790.000	13,982.705	13,982.705			23,093.564			0.000								668,327.630	560,454.711	560,454.711				107,872.919	107,872.919					
OP FORECAST	729,283.316	40,164.286	40,164.286	24,688.459	15,285.000	13,125.000			2,160.000	9,403.459	9,403.459			15,475.827			0.000								689,119.030	570,552.976	570,552.976				118,566.054	118,566.054					
OP FORECAST	729,360.257	32,043.997	32,043.997	19,589.646	12,385.000	10,635.000			1,750.000	7,204.646	7,204.646			12,454.351			0.000								697,316.260	578,439.555	578,439.555				118,876.705	118,876.705					
OP FORECAST	4,631,204.192	589,505.651	589,505.651	330,399.141	197,264.000	179,564.000	0.000	0.000	17,700.000	133,135.141	133,135.141	0.000	0.000	259,106.510	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4,041,698.541	3,400,932.120	3,400,932.120	0.000	0.000		640,766.421	640,766.421	0.000				

RTDI - BMW

Euro 000	COMMUNITY SUPPORT FRAMEWORK FOR IRELAND 2000-2006														OTHER PUBLIC STRUCTURAL EXPENDITURE							NON CO-FINANCED EXPENDITURE														
	RTDI - BMW	TOTAL NDP	TOTAL STRUCTURAL EXPENDITURE	TOTAL CSF	PUBLIC EXPENDITURE										MATCHING PRIVATE	EIB	TOTAL STRUCTURAL EXP	COHESION FUND		TENS			TOTAL NON CO FIN	TOTAL PUBLIC	PUBLIC			MATCHING PRIVATE								
					TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL							TOTAL PRIVATE EXPEND	PPP's	LOANS	OTHER	PUBLIC			NATIONAL	TENS	NATIONAL	FIN MECH	NATIONAL	TOTAL	EXCHEQUER	LOCAL	OTHER	TOTAL PRIVATE	ASSOCIATED PRIVATE	PPP's
						S/FS	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	LOCAL AUTH	OTHER																						
OPERATIONAL PROGRAMME	EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	5=6 to 8	6.000	7.000	8.000	9.000	10=11+12+13	11.000	12.000	13.000	14.000	15.000	16.000	17= 18 to 23	18.000	19.000	20.000	21.000	22.000	23.000	24=25+29	25=26 to 28	26.000	27.000	28.000	29+30+31	30.000	31.000					
2000	OP FORECAST	106,377.414	72,918.228	72,918.228	38,795.694	24,510.000	24,510.000				14,285.694	14,285.694			34,122.534			0.000							33,459.186	27,873.186	27,873.186			5,586.000	5,586.000					
2001	OP FORECAST	133,976.106	56,764.411	56,764.411	31,459.055	19,860.000	19,860.000				11,599.055	11,599.055			25,305.356			0.000							77,211.695	64,788.695	64,788.695			12,423.000	12,423.000					
2002	OP FORECAST	143,447.876	50,263.155	50,263.155	27,869.141	17,280.000	17,280.000				10,589.141	10,589.141			22,394.014			0.000							93,184.721	80,207.221	80,207.221			12,977.500	12,977.500					
2003	OP FORECAST	155,818.289	41,697.296	41,697.296	23,162.968	14,080.000	14,080.000				9,082.968	9,082.968			18,534.328			0.000							114,120.993	92,617.993	92,617.993			21,503.000	21,503.000					
2004	OP FORECAST	155,208.730	33,123.156	33,123.156	18,474.720	10,770.000	10,770.000				7,704.720	7,704.720			14,648.436			0.000							122,085.574	100,096.574	100,096.574			21,989.000	21,989.000					
2005	OP FORECAST	194,251.310	56,474.661	56,474.661	30,178.488	17,080.000	17,080.000				13,098.488	13,098.488			26,296.173			0.000							137,776.649	111,067.649	111,067.649			26,709.000	26,709.000					
2006	OP FORECAST	158,990.824	23,583.236	23,583.236	13,507.587	7,650.000	7,650.000				5,857.587	5,857.587			10,075.649			0.000							135,407.588	108,777.588	108,777.588			26,630.000	26,630.000					
Total 2000-2006	OP FORECAST	1,048,070.549	334,824.143	334,824.143	183,447.653	111,230.000	111,230.000	0.000	0.000	0.000	72,217.653	72,217.653	0.000	0.000	151,376.490	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	713,246.406	585,428.906	585,428.906	0.000	0.000	127,817.500	127,817.500	0.000				

INDUSTRY - NATIONAL

Euro 000	INDUSTRY - NATIONAL	COMMUNITY SUPPORT FRAMEWORK FOR IRELAND 2000-2006													OTHER PUBLIC STRUCTURAL EXPENDITURE							NON CO-FINANCED EXPENDITURE												
		TOTAL NDP EXPENDITURE	TOTAL STRUCTURAL EXPENDITURE	TOTAL CSF	PUBLIC EXPENDITURE										MATCHING PRIVATE EXPEND	PPP's	LOANS	EIB	TOTAL OTHER STRUCTURAL EXP	COHESION FUND		TENS			TOTAL NON CO FIN	TOTAL PUBLIC	PUBLIC			MATCHING PRIVATE				
					TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL									TOTAL	PUBLIC	NATIONAL	TENS	NATIONAL			EEA FIN MECH	NATIONAL	TOTAL	EXCHEQUER	LOCAL AUTH	OTHER	TOTAL PRIVATE	ASSOCIATED PRIVATE
						S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	LOCAL AUTH	OTHER																				
1=2+24	2=3+17	3=4+14+15+16	4=5+10	5=6 to 8	6.000	7.000	8.000	9.000	10=11+12+13	11.000	12.000	13.000	14.000	15.000	16.000	17=18 to 23	18.000	19.000	20.000	21.000	22.000	23.000	24=25+29	25=26 to 28	26.000	27.000	28.000	29+30+31	30.000	31.000				
2000	OP FORECAST	262,386.000	0.000	0.000	0.000	0.000				0.000						0.000							262,386.000	246,456.000	246,456.000			15,930.000	15,930.000					
2001	OP FORECAST	417,462.553	0.000	0.000	0.000	0.000				0.000						0.000							417,462.553	364,967.540	364,967.540			52,495.013	52,495.013					
2002	OP FORECAST	444,803.339	0.000	0.000	0.000	0.000				0.000						0.000							444,803.339	381,268.936	381,268.936			63,534.403	63,534.403					
2003	OP FORECAST	476,221.889	0.000	0.000	0.000	0.000				0.000						0.000							476,221.889	409,203.755	409,203.755			67,018.134	67,018.134					
2004	OP FORECAST	508,081.826	0.000	0.000	0.000	0.000				0.000						0.000							508,081.826	425,812.730	425,812.730			82,269.096	82,269.096					
2005	OP FORECAST	511,583.262	0.000	0.000	0.000	0.000				0.000						0.000							511,583.262	426,943.905	426,943.905			84,639.357	84,639.357					
2006	OP FORECAST	523,443.310	0.000	0.000	0.000	0.000				0.000						0.000							523,443.310	435,940.323	435,940.323			87,502.987	87,502.987					
Total 2000-2006	OP FORECAST	3,143,982.179	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3,143,982.179	2,690,593.189	2,690,593.189	0.000	0.000	453,388.990	453,388.990	0.000				

INDUSTRY - BMW

Euro 000	INDUSTRY - BMW	COMMUNITY SUPPORT FRAMEWORK FOR IRELAND 2000-2006													OTHER PUBLIC STRUCTURAL EXPENDITURE							NON CO-FINANCED EXPENDITURE													
		TOTAL NDP EXPENDITURE	TOTAL STRUCTURAL EXPENDITURE	TOTAL CSF	PUBLIC EXPENDITURE										MATCHING PRIVATE EXPEND	PPP's	EIB	TOTAL OTHER STRUCTURAL EXP	COHESION FUND			TENS				TOTAL NON CO FIN	TOTAL PUBLIC	PUBLIC			MATCHING PRIVATE				
					TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL								TOTAL	PUBLIC	NATIONAL	TENS	NATIONAL	EEA	NATIONAL			TOTAL	EXCHEQUER	LOCAL AUTH	OTHER	TOTAL PRIVATE	ASSOCIATED PRIVATE	PPP's	
						S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	LOCAL AUTH	OTHER																					STRUCTURAL
1=2+24	2=3+17	3=4+14+15+16	4=5+10	5=6 to 8	6.000	7.000	8.000	9.000	10=11+12+13	11.000	12.000	13.000	14.000	15.000	16.000	17=18 to 23	18.000	19.000	20.000	21.000	22.000	23.000	24=25+29	25=26 to 28	26.000	27.000	28.000	29+30+31	30.000	31.000					
2000	OP FORECAST	112,304.000	0.000	0.000	0.000	0.000				0.000						0.000							112,304.000	99,614.000	99,614.000			12,690.000	12,690.000						
2001	OP FORECAST	171,942.692	0.000	0.000	0.000	0.000				0.000						0.000							171,942.692	140,970.996	140,970.996			30,971.696	30,971.696						
2002	OP FORECAST	190,383.231	0.000	0.000	0.000	0.000				0.000						0.000							190,383.231	154,842.770	154,842.770			35,540.461	35,540.461						
2003	OP FORECAST	208,141.378	0.000	0.000	0.000	0.000				0.000						0.000							208,141.378	171,470.986	171,470.986			36,670.392	36,670.392						
2004	OP FORECAST	228,931.484	0.000	0.000	0.000	0.000				0.000						0.000							228,931.484	184,437.385	184,437.385			44,494.099	44,494.099						
2005	OP FORECAST	234,109.613	0.000	0.000	0.000	0.000				0.000						0.000							234,109.613	188,006.993	188,006.993			46,102.620	46,102.620						
2006	OP FORECAST	243,763.827	0.000	0.000	0.000	0.000				0.000						0.000							243,763.827	196,000.833	196,000.833			47,762.994	47,762.994						
Total 2000-2006	OP FORECAST	1,389,576.225	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,389,576.225	1,135,343.963	1,135,343.963	0.000	0.000	254,232.262	254,232.262	0.000					

INDUSTRY - S&E

Euro 000	COMMUNITY SUPPORT FRAMEWORK FOR IRELAND 2000-2006													OTHER PUBLIC STRUCTURAL EXPENDITURE							NON CO-FINANCED EXPENDITURE													
	INDUSTRY - S&E	TOTAL NDP EXPENDITURE	TOTAL STRUCTURAL EXPENDITURE	TOTAL CSF	PUBLIC EXPENDITURE									MATCHING PRIVATE EXPEND	PPP's	LOANS	EIB	TOTAL OTHER EXP	COHESION FUND		TENS			TOTAL NON CO FIN	TOTAL PUBLIC	PUBLIC			MATCHING PRIVATE					
					TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL								TOTAL	PUBLIC	NATIONAL	TENS	NATIONAL			EEA	NATIONAL	TOTAL	EXCHEQUER	LOCAL AUTH	OTHER	TOTAL PRIVATE	ASSOCIATED PRIVATE	
						S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	LOCAL AUTH																					OTHER
OPERATIONAL PROGRAMME	1=2+24	2=3+17	3=4+14+15+16	4=5+10	5=6 to 8	6.000	7.000	8.000	9.000	10=11+12+13	11.000	12.000	13.000	14.000	15.000	16.000	17=18 to 23	18.000	19.000	20.000	21.000	22.000	23.000	24=25+29	25=26 to 28	26.000	27.000	28.000	29+30+31	30.000	31.000			
2000	OP FORECAST	150,082.000	0.000	0.000	0.000	0.000				0.000							0.000							150,082.000	146,842.000	146,842.000			3,240.000	3,240.000				
2001	OP FORECAST	245,519.861	0.000	0.000	0.000	0.000				0.000							0.000							245,519.861	223,996.544	223,996.544			21,523.317	21,523.317				
2002	OP FORECAST	254,420.108	0.000	0.000	0.000	0.000				0.000							0.000							254,420.108	226,426.166	226,426.166			27,993.942	27,993.942				
2003	OP FORECAST	268,080.511	0.000	0.000	0.000	0.000				0.000							0.000							268,080.511	237,732.769	237,732.769			30,347.742	30,347.742				
2004	OP FORECAST	279,150.342	0.000	0.000	0.000	0.000				0.000							0.000							279,150.342	241,375.345	241,375.345			37,774.997	37,774.997				
2005	OP FORECAST	277,473.649	0.000	0.000	0.000	0.000				0.000							0.000							277,473.649	238,936.912	238,936.912			38,536.737	38,536.737				
2006	OP FORECAST	279,679.483	0.000	0.000	0.000	0.000				0.000							0.000							279,679.483	239,939.490	239,939.490			39,739.993	39,739.993				
Total 2000-2006	OP FORECAST	1,754,405.954	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,754,405.954	1,555,249.226	1,555,249.226	0.000	0.000	199,156.728	199,156.728	0.000			

MARKETING - NATIONAL

Euro 000	COMMUNITY SUPPORT FRAMEWORK FOR IRELAND 2000-2006														OTHER PUBLIC STRUCTURAL EXPENDITURE							NON CO-FINANCED EXPENDITURE														
	MARKETING - NATIONAL	TOTAL NDP EXPENDITURE	TOTAL STRUCTURAL EXPENDITURE	TOTAL CSF	PUBLIC EXPENDITURE										MATCHING PRIVATE EXPEND	PPP's	LOANS	EIB	TOTAL OTHER STRUCTURAL EXP	COHESION FUND			TENS				TOTAL NON CO FIN	TOTAL PUBLIC	PUBLIC			MATCHING PRIVATE				
					TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL									TOTAL	PUBLIC	NATIONAL	TENS	NATIONAL	EEA	NATIONAL			TOTAL	EXCHEQUER	LOCAL AUTH	OTHER	TOTAL PRIVATE	ASSOCIATED PRIVATE	PPP's	
						S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	LOCAL AUTH	OTHER																						STRUCTURAL
OPERATIONAL PROGRAMME	1=2+24	2=3+17	3=4+14+15+16	4=5+10	5=6 to 8	6.000	7.000	8.000	9.000	10=11+12+13	11.000	12.000	13.000	14.000	15.000	16.000	17=18 to 23	18.000	19.000	20.000	21.000	22.000	23.000	24=25+29	25=26 to 28	26.000	27.000	28.000	29+30+31	30.000	31.000					
2000	OP FORECAST	44,193.617	0.000	0.000	0.000	0.000				0.000							0.000							44,193.617	36,100.800	36,100.800			8,092.817	8,092.817						
2001	OP FORECAST	65,283.946	0.000	0.000	0.000	0.000				0.000							0.000							65,283.946	56,873.036	56,873.036			8,410.910	8,410.910						
2002	OP FORECAST	67,410.719	0.000	0.000	0.000	0.000				0.000							0.000							67,410.719	58,843.717	58,843.717			8,567.002	8,567.002						
2003	OP FORECAST	88,397.945	0.000	0.000	0.000	0.000				0.000							0.000							88,397.945	74,979.851	74,979.851			13,418.094	13,418.094						
2004	OP FORECAST	88,765.544	0.000	0.000	0.000	0.000				0.000							0.000							88,765.544	75,081.358	75,081.358			13,684.186	13,684.186						
2005	OP FORECAST	91,862.534	0.000	0.000	0.000	0.000				0.000							0.000							91,862.534	77,907.256	77,907.256			13,955.278	13,955.278						
2006	OP FORECAST	93,782.951	0.000	0.000	0.000	0.000				0.000							0.000							93,782.951	79,550.580	79,550.580			14,232.371	14,232.371						
Total 2000-2006	OP FORECAST	539,697.256	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	539,697.256	459,336.598	459,336.598	0.000	0.000	80,360.658	80,360.658	0.000					

MARKETING - S&E

Euro 000	COMMUNITY SUPPORT FRAMEWORK FOR IRELAND 2000-2006													OTHER PUBLIC STRUCTURAL EXPENDITURE							NON CO-FINANCED EXPENDITURE																								
	MARKETING - S&E	TOTAL NDP EXPENDITURE	TOTAL STRUCTURAL EXPENDITURE	TOTAL CSF	PUBLIC EXPENDITURE										MATCHING PRIVATE EXPEND	PPP's	EIB	TOTAL OTHER STRUCTURAL EXP	COHESION FUND			TENS				TOTAL NON CO FIN	PUBLIC			MATCHING PRIVATE															
					TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL								TOTAL	PUBLIC	NATIONAL	TENS	NATIONAL	FIN ME	PUBLIC		TOTAL	EXCHEQUER	LOCAL AUTH	OTHER	TOTAL PRIVATE	ASSOCIATED PRIVATE													
						S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	LOCAL AUTH	OTHER																			TOTAL	PUBLIC	NATIONAL	TENS	NATIONAL	FIN ME	PUBLIC	TOTAL	EXCHEQUER	LOCAL AUTH	OTHER	TOTAL PRIVATE	ASSOCIATED PRIVATE
1=2+24	2=3+17	3=4+14+15+16	4=5+10	5=6 to 8	6.000	7.000	8.000	9.000	10=11+12+13	11.000	12.000	13.000	14.000	15.000	16.000	17=18 to 23	18.000	19.000	20.000	21.000	22.000	23.000	24=25+29	25=26 to 28	26.000	27.000	28.000	29+30+31	30.000	31.000															
2000	OP FORECAST	30,192.143	0.000	0.000	0.000	0.000				0.000						0.000								30,192.143	24,788.800	24,788.800			5,403.343	5,403.343															
2001	OP FORECAST	45,271.534	0.000	0.000	0.000	0.000				0.000						0.000								45,271.534	39,655.796	39,655.796			5,615.738	5,615.738															
2002	OP FORECAST	45,825.125	0.000	0.000	0.000	0.000				0.000						0.000								45,825.125	40,104.992	40,104.992			5,720.133	5,720.133															
2003	OP FORECAST	58,908.920	0.000	0.000	0.000	0.000				0.000						0.000								58,908.920	49,954.392	49,954.392			8,954.528	8,954.528															
2004	OP FORECAST	59,086.832	0.000	0.000	0.000	0.000				0.000						0.000								59,086.832	49,955.910	49,955.910			9,130.922	9,130.922															
2005	OP FORECAST	60,583.136	0.000	0.000	0.000	0.000				0.000						0.000								60,583.136	51,271.819	51,271.819			9,311.317	9,311.317															
2006	OP FORECAST	61,499.568	0.000	0.000	0.000	0.000				0.000						0.000								61,499.568	52,002.856	52,002.856			9,496.712	9,496.712															
Total 2000-2006	OP FORECAST	361,367.258	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	361,367.258	307,734.565	307,734.565	0.000	0.000	53,632.693	53,632.693	0.000														

SEA FISHERIES DEVELOPMENT - NATIONAL

Euro 000	COMMUNITY SUPPORT FRAMEWORK FOR IRELAND 2000-2006														OTHER PUBLIC STRUCTURAL EXPENDITURE							NON CO-FINANCED EXPENDITURE											
	SEA FISHERIES DEVELOPMENT - NATIONAL	TOTAL NDP EXPENDITURE	TOTAL STRUCTURAL EXPENDITURE	TOTAL CSF	PUBLIC EXPENDITURE										MATCHING PRIVATE EXPEND	PPP's	EIB	TOTAL OTHER STRUCTURAL EXP	COHESION FUND	TENS	NATIONAL	EEA	NATIONAL	NON CO FIN	TOTAL PUBLIC	PUBLIC			TOTAL PRIVATE	MATCHING PRIVATE			
					TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL															TOTAL	EXCHEQUER	LOCAL AUTH		OTHER	TOTAL PRIVATE	ASSOCIATED PRIVATE	PPP's
						S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	LOCAL AUTH	OTHER																			
1=2+24	2=3+17	3=4+14+15+16	4=5+10	5=6 to 8	6.000	7.000	8.000	9.000	10=11+12+13	11.000	12.000	13.000	14.000	15.000	16.000	17=18 to 23	18.000	19.000	20.000	21.000	22.000	23.000	24=25+29	25=26 to 28	26.000	27.000	28.000	29+30+31	30.000	31.000			
2000	OP FORECAST	6,620.000	6,620.000	6,620.000	2,570.000	2,020.000			2,020.000	550.000	550.000			4,050.000			0.000							0.000	0.000	0.000				0.000	0.000		
2001	OP FORECAST	34,090.000	25,570.000	25,570.000	9,900.000	7,790.000			7,790.000	2,110.000	2,110.000			15,670.000			0.000							8,520.000	1,260.000	1,260.000			7,260.000	7,260.000			
2002	OP FORECAST	33,710.000	24,940.000	24,940.000	9,560.000	7,490.000			7,490.000	2,070.000	2,070.000			15,380.000			0.000							8,770.000	1,370.000	1,370.000			7,400.000	7,400.000			
2003	OP FORECAST	34,010.000	24,920.000	24,920.000	11,560.000	8,850.000			8,850.000	2,710.000	2,710.000			13,360.000			0.000							9,090.000	1,540.000	1,540.000			7,550.000	7,550.000			
2004	OP FORECAST	18,620.000	18,380.000	18,380.000	8,730.000	6,650.000			6,650.000	2,080.000	2,080.000			9,650.000			0.000							240.000	240.000	240.000			0.000	0.000			
2005	OP FORECAST	17,890.000	17,890.000	17,890.000	6,670.000	5,160.000			5,160.000	1,510.000	1,510.000			11,220.000			0.000							0.000	0.000	0.000			0.000	0.000			
2006	OP FORECAST	14,910.000	14,650.000	14,650.000	5,400.000	4,160.000			4,160.000	1,240.000	1,240.000			9,250.000			0.000							260.000	260.000	260.000			0.000	0.000			
Total 2000-2006	OP FORECAST	159,850.000	132,970.000	132,970.000	54,390.000	42,120.000	0.000	0.000	42,120.000	12,270.000	12,270.000	0.000	0.000	78,580.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	26,880.000	4,670.000	4,670.000	0.000	0.000	22,210.000	22,210.000	0.000		

TECHNICAL ASSISTANCE - BMW

Euro 000	COMMUNITY SUPPORT FRAMEWORK FOR IRELAND 2000-2006														OTHER PUBLIC STRUCTURAL EXPENDITURE							NON CO-FINANCED EXPENDITURE									
	TECHNICAL ASSIST. - BMW	TOTAL NDP EXPENDITURE	TOTAL STRUCTURAL EXPENDITURE	TOTAL CSF	PUBLIC EXPENDITURE										MATCHING PRIVATE EXPEND	PPP%	EIB	TOTAL OTHER STRUCTURAL EXP	COHESION FUND	TENS	TOTAL NON CO FIN	TOTAL PUBLIC	PUBLIC			TOTAL PRIVATE	MATCHING PRIVATE				
					TOTAL CO-FINANCED PUBLIC EXPEND	COMMUNITY PARTICIPATION					NATIONAL												TOTAL	EXCHEQUER	LOCAL AUTH		OTHER	TOTAL	ASSOCIATED PRIVATE	PPP%	
						TOTAL S/Fs	ERDF	ESF	EAGGF	FIFG	TOTAL NATIONAL	CENTRAL GOVT	LOCAL AUTH	OTHER																	
																															5=6 to 8
1=2+24	2=3+17	3=4+14+15+16	4=5+10	5=6 to 8	6.000	7.000	8.000	9.000	10=11+12+13	11.000	12.000	13.000	14.000	15.000	16.000	17=18 to 23	18.000	19.000	20.000	21.000	22.000	23.000	24=25+29	25=26 to 28	26.000	27.000	28.000	29+30+31	30.000	31.000	
2000	OP FORECAST	175.000	170.000	170.000	170.000	85.000	85.000				85.000	85.000					0.000							5.000	5.000	5.000			0.000		
2001	OP FORECAST	132.000	130.000	130.000	130.000	65.000	65.000				65.000	65.000					0.000							2.000	2.000	2.000			0.000		
2002	OP FORECAST	116.000	108.000	108.000	108.000	54.000	54.000				54.000	54.000					0.000							8.000	8.000	8.000			0.000		
2003	OP FORECAST	96.000	86.000	86.000	86.000	43.000	43.000				43.000	43.000					0.000							10.000	10.000	10.000			0.000		
2004	OP FORECAST	70.000	50.000	50.000	50.000	25.000	25.000				25.000	25.000					0.000							20.000	20.000	20.000			0.000		
2005	OP FORECAST	127.000	36.000	36.000	36.000	18.000	18.000				18.000	18.000					0.000							91.000	91.000	91.000			0.000		
2006	OP FORECAST	40.000	20.000	20.000	20.000	10.000	10.000				10.000	10.000					0.000							20.000	20.000	20.000			0.000		
Total 2000-2006	OP FORECAST	756.000	600.000	600.000	600.000	300.000	300.000	0.000	0.000	0.000	300.000	300.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	156.000	156.000	156.000	0.000	0.000	0.000	0.000	0.000

