

**PROMPT PAYMENT RETURNS BY GOVERNMENT DEPARTMENTS 2017**

| Table 1   | Quarter 4: October - December 2017           |                                  |                                  |                                | Quarter 3: July - Sept 2017                  |                                  |                                  |                                |
|---|--|----------------------------------|----------------------------------|--------------------------------|--|----------------------------------|----------------------------------|--------------------------------|
|   | % of overall Total value paid within 15 days | Value of Payments within 15 days | % No. of payments within 15 days | No. of Payments within 15 days | % of overall Total value paid within 15 days | Value of Payments within 15 days | % No. of payments within 15 days | No. of Payments within 15 days |
| <b>GOVERNMENT DEPARTMENTS</b>   |  |                                  |                                  |                                |  |                                  |                                  |                                |
| <a href="#">Agriculture, Food and the Marine</a>                      | 92%  | €68,349,788                      | 80%                              | 7,779                          | 92%  | €23,725,167                      | 81%                              | 5,546                          |
| <a href="#">Arts, Heritage, Regional, Rural and Gaeltacht Affairs</a> | 88%  | €27,433,446                      | 84%                              | 4,864                          | 78%  | €8,667,989                       | 75%                              | 2,639                          |
| <a href="#">Business, Enterprise and Innovation</a>                   | 83%  | €4,834,985                       | 81%                              | 1,557                          | 79%  | €2,646,619                       | 78%                              | 1,368                          |
| <a href="#">Children and Youth Affairs</a>                            | 96%  | €7,597,719                       | 78%                              | 515                            | 89%  | €2,333,309                       | 83%                              | 395                            |
| <a href="#">Communications, Climate Action and Environment</a>        | 72%  | €9,474,560                       | 86%                              | 1,411                          | 89%  | €5,915,855                       | 81%                              | 1,102                          |
| <a href="#">Defence</a>   | 98%  | €86,388,207                      | 95%                              | 9,124                          | 92%  | €30,881,411                      | 95%                              | 7,687                          |
| <a href="#">Education and Skills</a>                                  | 93%  | €93,286,053                      | 71%                              | 1,830                          | 69%  | €35,271,374                      | 84%                              | 1,323                          |
| <a href="#">Employment Affairs and Social Protection</a>              | 70%  | €62,161,135                      | 72%                              | 2,916                          | 74%  | €55,225,617                      | 68%                              | 2,711                          |
| <a href="#">Finance</a>   | 96%  | €1,378,815                       | 96%                              | 804                            | 92%  | €940,297                         | 50%                              | 621                            |
| <a href="#">Foreign Affairs and Trade</a>                             | 84%  | €10,526,588                      | 87%                              | 1,786                          | 86%  | €6,059,574                       | 74%                              | 1,524                          |
| <a href="#">Health</a>  | 89%  | €2,440,233                       | 91%                              | 812                            | 86%  | €1,379,118                       | 81%                              | 541                            |
| <a href="#">Housing, Planning and Local Government</a>                | 80%  | €3,482,060                       | 90%                              | 1,066                          | 91%  | €3,064,298                       | 84%                              | 806                            |
| <a href="#">Justice and Equality</a>                                  | 91%  | €48,019,835                      | 92%                              | 11,877                         | 77%  | €33,729,946                      | 88%                              | 7,383                          |
| <a href="#">Public Expenditure and Reform</a>                         | 96%  | €10,743,533                      | 87%                              | 994                            | 91%  | €3,822,326                       | 92%                              | 592                            |
| <a href="#">Taoiseach</a>   | 88%  | €2,400,478                       | 96%                              | 896                            | 90%  | €1,349,053                       | 94%                              | 679                            |
| <a href="#">Transport, Tourism and Sport</a>                          | 100%   | €733,869,621                     | 100%                             | 3,450                          | 99%  | €428,722,990                     | 100%                             | 4,084                          |
| <b>TOTAL</b>  |  | <b>€1,172,387,056</b>            |                                  | <b>51,681</b>                  |  | <b>€643,734,943</b>              |                                  | <b>39,001</b>                  |

\* Department of Defence returns include payments for the entire Defence Sector including the Department, Defence Forces, Army Pensions Board and Office of the Ombudsman for the Defence Forces

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| Table 2   | Quarter 4: October - December 2017           |                                  |                                  |                                | Quarter 3: July - Sept 2017                  |                                  |                                  |                                |
|---|--|----------------------------------|----------------------------------|--------------------------------|--|----------------------------------|----------------------------------|--------------------------------|
|   | % of overall Total value paid within 30 days | Value of Payments within 30 days | % No. of payments within 30 days | No. of Payments within 30 days | % of overall Total value paid within 30 days | Value of Payments within 30 days | % No. of payments within 30 days | No. of Payments within 30 days |
| <b>GOVERNMENT DEPARTMENTS</b>   |  |                                  |                                  |                                |  |                                  |                                  |                                |
| <a href="#">Agriculture, Food and the Marine</a>                      | 99%  | €73,952,566                      | 96%                              | 9,255                          | 99%  | €28,912,320                      | 99%                              | 5,964                          |
| <a href="#">Arts, Heritage, Regional, Rural and Gaeltacht Affairs</a> | 99%  | €30,968,225                      | 99%                              | 5,746                          | 98%  | €11,358,020                      | 99%                              | 3,327                          |
| <a href="#">Business, Enterprise and Innovation</a>                   | 93%  | €5,444,337                       | 96%                              | 1,863                          | 97%  | €3,309,512                       | 98%                              | 1,670                          |
| <a href="#">Children and Youth Affairs</a>                            | 99%  | €7,802,870                       | 99%                              | 653                            | 99%  | €2,755,658                       | 98%                              | 441                            |
| <a href="#">Communications, Climate Action and Environment</a>        | 94%  | €11,386,873                      | 96%                              | 1,587                          | 97%  | €7,242,176                       | 99%                              | 1,206                          |
| <a href="#">Defence</a>   | 100%   | €88,566,003                      | 100%                             | 9,623                          | 100%   | €32,538,232                      | 100%                             | 8,325                          |
| <a href="#">Education and Skills</a>                                  | 99%  | €99,839,587                      | 89%                              | 2,299                          | 90%  | €41,321,990                      | 98%                              | 1,712                          |
| <a href="#">Employment Affairs and Social Protection</a>              | 98%  | €87,724,901                      | 94%                              | 3,814                          | 96%  | €79,959,263                      | 99%                              | 3,513                          |
| <a href="#">Finance</a>   | 100%   | €1,442,753                       | 100%                             | 835                            | 99%  | €1,267,642                       | 68%                              | 667                            |
| <a href="#">Foreign Affairs and Trade</a>                             | 98%  | €12,266,527                      | 97%                              | 2,007                          | 98%  | €8,115,921                       | 99%                              | 1,753                          |
| <a href="#">Health</a>  | 99%  | €2,739,201                       | 99%                              | 884                            | 96%  | €1,618,830                       | 95%                              | 606                            |
| <a href="#">Housing, Planning and Local Government</a>                | 96%  | €4,207,553                       | 98%                              | 1,166                          | 99%  | €3,593,300                       | 99%                              | 884                            |
| <a href="#">Justice and Equality</a>                                  | 100%   | €52,939,119                      | 100%                             | 12,828                         | 98%  | €38,128,777                      | 100%                             | 9,340                          |
| <a href="#">Public Expenditure and Reform</a>                         | 99%  | €11,103,559                      | 99%                              | 1,126                          | 99%  | €4,160,467                       | 100%                             | 646                            |
| <a href="#">Taoiseach</a>   | 99%  | €2,686,412                       | 100%                             | 934                            | 100%   | €1,424,350                       | 99%                              | 751                            |
| <a href="#">Transport, Tourism and Sport</a>                          | 100%   | €733,887,044                     | 100%                             | 3,461                          | 100%   | €428,836,917                     | 100%                             | 4,110                          |
| <b>TOTAL</b>  |  | <b>€1,226,957,530</b>            |                                  | <b>58,081</b>                  |  | <b>€694,543,375</b>              |                                  | <b>44,915</b>                  |

\* Department of Defence returns include payments for the entire Defence Sector including the Department, Defence Forces, Army Pensions Board and Office of the Ombudsman for the Defence Forces